Committee of the Whole

to be held at
City of Penticton, Council Chambers
171 Main Street, Penticton, B.C.

Tuesday, August 6, 2019
Recessed from the Regular Council Meeting at 1:00 p.m.

1. Call Committee of the Whole to Order

2. Adoption of Agenda

3. Delegations and Staff Presentations:
   
   3.1 Economic Development Q2 Update
       Andrew Kemp, Economic Development Specialist
       Attending guests are:
       Kevin Smith, Kettle Valley Memorial Services
       Celine Nativel, Maison Mulnati
       Sara Turner, Seis Ceilo Coffee

   3.2 Community Sharps Committee Update
       Ian Gerbrandt, One Sky Community Resources & Daryl Meyers, Pathways Addictions

   3.3 Penticton Indian Band Natural Resource Department k̓Isɫəx̱w̓ik̓n̓ (Carmi Mountain) Collaborative Forestry Management Area
       James Pepper, PIB Natural Resource Department Manager

   3.4 Early Years Services Delivery (YMCA Partnership Presentation)
       Cassandra Thomas, GM – Community Programs YMCA of Okanagan &
       Kelsey Johnson, Recreation Business Supervisor

   3.5 SS Sicamous Marine Heritage Park
       Adolf Steffen, Director & Dr. Jim Cooper, Chair

4. Adjourn to Regular Meeting of Council
• Welcome: Andrew Kemp
• Key Result Areas Goals: 2019 Work Plan
• Progress Reporting: Q2 Activity
• Q2 Economic Indicators: What the Data says
• Upcoming for Economic Development Team: Housing and Hiring Forum
VISION

A vibrant, innovative, healthy, waterfront city focused on sustainability, community and economic opportunity

MISSION

Penticton will serve its residents, businesses and visitors through good governance, partnership and the provision of effective and community-focused services
COUNCIL PRIORITIES

Asset and Amenity Management

The City of Penticton will ensure the service we provide our residents and visitors are reliable and cost effective by proactively investing into our natural and built assets.

Community Safety

The City of Penticton will support a safe, secure and healthy community.

Community Design

The City of Penticton will attract, promote and support sustainable growth and development congruent with the community’s vision for the future.

Implementation of Council Priorities will result in a healthy and strong economy.

The Economic Development Strategic Plan will continue to support existing businesses and be a municipality of choice for new investment.
## 2019 WORK PLAN

### KEY INITIATIVES

<table>
<thead>
<tr>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
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<tbody>
<tr>
<td>ECONOMIC DEVELOPMENT NEWSLETTER</td>
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<tr>
<td>HIRING &amp; HOUSING BUSINESS FORUM</td>
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<tr>
<td>WELCOME PACKAGE</td>
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<tr>
<td>FUTUREBIZ PENTICTON ECONOMIC FORUM</td>
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<tr>
<td>PRIORITY CLUSTERS IMPACT ASSESSMENTS</td>
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</table>
Participating in Local Immigration Partnership (LIP) Welcoming Communities Working Group

- Determine exact content of Welcome Package for Q3 delivery of online and hard-copy packages
New Immigration Program

Q2 Update

- 27 inquiries into the program
- 2 Entrepreneur families have visited
- 2 Entrepreneurs planning on visiting Penticton in August and September
- 3 Entrepreneurs have been denied
- Waiting for further information or reviewing applications with SOICS for the other 22
RFQ Application to Province for $500,000 Grant

A non-profit society headquartered in Summerland, application is being led by District of Summerland with support from City of Penticton, Okanagan College, K’ul Group, SRDC, & Community Futures.
ECONOMIC INDICATORS
CONSTRUCTION VALUES: BUILDING PERMITS

Yearly Building Permits

- 2019 YTD: $111,368,965
- 2018: $145,111,923
- 2017: $197,878,905
- 2016: $197,935,483
- 2015: $60,760,408
CONSTRUCTION VALUES: BUILDING PERMITS

Q2 Building Permits

<table>
<thead>
<tr>
<th>Year</th>
<th>Value</th>
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<tbody>
<tr>
<td>2019</td>
<td>$64,548,339</td>
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<tr>
<td>2018</td>
<td>$51,504,837</td>
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<tr>
<td>2017</td>
<td>$12,189,980</td>
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<tr>
<td>2016</td>
<td>$38,359,270</td>
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</table>
TENANT IMPROVEMENT PERMITS ISSUED

- **2019 Q2**: 7 (Quarterly), 18 (End of Year)
- **2018 Q2**: 3 (Quarterly), 37 (End of Year)
- **2017 Q2**: 10 (Quarterly), 31 (End of Year)
- **2016 Q2**: 13 (Quarterly), 30 (End of Year)

_YTD - Year-to-Date_
CARRIAGE HOUSE UNITS APPROVED

- 20 -

Yearly Total

<table>
<thead>
<tr>
<th>Year</th>
<th>Q2</th>
<th>Yearly Total</th>
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<tbody>
<tr>
<td>2016</td>
<td>2</td>
<td>8</td>
</tr>
<tr>
<td>2017</td>
<td>5</td>
<td>11</td>
</tr>
<tr>
<td>2018</td>
<td>9</td>
<td>26</td>
</tr>
<tr>
<td>2019</td>
<td>3</td>
<td>7</td>
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</table>
## SUMMARY: HOUSING UNITS TOTALS SINCE 2014

<table>
<thead>
<tr>
<th>Year</th>
<th>Single Family Dwellings</th>
<th>Duplex Units</th>
<th>Multi-Family Units</th>
<th>Commercial/Residential – Mixed Use /Hotel</th>
<th>Secondary Suites</th>
<th>Carriage Houses</th>
<th>Annual Total</th>
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</thead>
<tbody>
<tr>
<td>(Residential Units Created)</td>
<td></td>
<td></td>
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<tr>
<td>2014</td>
<td>92</td>
<td>20</td>
<td>42</td>
<td>0</td>
<td>8</td>
<td>2</td>
<td>164</td>
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<tr>
<td>2015</td>
<td>69</td>
<td>56</td>
<td>39</td>
<td>0</td>
<td>9</td>
<td>6</td>
<td>179</td>
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<tr>
<td>2016</td>
<td>83</td>
<td>50</td>
<td>221</td>
<td>43</td>
<td>34</td>
<td>8</td>
<td>439</td>
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<tr>
<td>2017</td>
<td>93</td>
<td>64</td>
<td>249</td>
<td>15</td>
<td>41</td>
<td>11</td>
<td>473</td>
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<tr>
<td>2018</td>
<td>98</td>
<td>62</td>
<td>254</td>
<td>22</td>
<td>51</td>
<td>26</td>
<td>513</td>
</tr>
<tr>
<td>2019 (end Q2)</td>
<td>11</td>
<td>34</td>
<td>246</td>
<td>99</td>
<td>17</td>
<td>7</td>
<td>414</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>446</strong></td>
<td><strong>286</strong></td>
<td><strong>1051</strong></td>
<td><strong>179</strong></td>
<td><strong>160</strong></td>
<td><strong>60</strong></td>
<td><strong>2182</strong></td>
</tr>
</tbody>
</table>

Single Family Dwellings make up **21%** of housing stock approved since 2014

Multi Family Dwelling Unit types make up **79%** of housing stock approved since 2014

**2182** Housing Units approved since 2014
BUSINESS LICENSE STATISTICS

3160
Total Active Business Licenses as of June 30, 2019

112
Total New Business Licenses issued as of June 30, 2019

191
Active Vacation Rentals As of June 30, 2019

36
Total New Vacation Rentals in Q2 2019
StartHereOkanagan.com
LABOUR & RESIDENT ATTRACTION CAMPAIGN

Top Job Listing Categories
• Healthcare
• Professional Services
• Personal Care & Fitness
• Business Services

To Job Search Categories
• Trades & Technical
• Healthcare
• Professional Services
• Administration

224 jobs listed on StartHereOkanagan.com

155 Employers Posting Jobs
+ 15 Q2

530 Job Seekers
+ 54 Q2

23,681 Total Impressions
+ 2,315 Q2
Accessible Local Data

- Business Climate Survey indicated a strong desire for the City facilitate access to local economic data
- Penticton’s businesses are growing and want to efficiently leverage the power of local data
- Updated quarterly, this toolkit provides a blend of data from local and larger sources
- Helps those researching the community to start a new business and learn about new market or expansion opportunities
815 Site Visits since launch in September 2019
86% of Site Visits are from Canada & 14% international

Accessible Local Data

Page Views by Activity

- research-industry
- customers
- business-climate
- workforce
- local-opportunities
- community-facilities
- available-properties
- utilities
- environmental-constraints
- land-use
- transport-traffic
- help
BUSINESS INQUIRIES

DIRECT INQUIRIES TO THE ECONOMIC DEVELOPMENT OFFICE IN Q2

2 New Resident Inquiries

9 New Business Support

11 Existing Business Support
UPCOMING FOR ECONOMIC DEVELOPMENT
Hiring & Workforce Housing Forum
Penticton September 18, 2019

• Save the Date
• Tickets on sale July 24th
• www.hiringandhousingforum.com
PENTICTON IN THE NEWS

Q2 MEDIA EXPOSURE

- **Globe and Mail** (July 5) “A five-day tour of the Okanagan’s best food, wine and bike trails”
- **Vancouver Sun** (June 28) “Salut: Wining and dining through the South Okanagan”
- **Castanet** (June 20) “Local firm on world stage” - StruthersTech

Local firm on world stage

Road to Adventure

A five-day tour of the Okanagan trails

Salut: Wining and dining through the South Okanagan

Mia Stainsby eats and drinks her way around the South Okanagan.
MEGAPHONE
KETTLE VALLEY MEMORIAL SERVICES
Kevin Smith, Co-Owner
Maison Mulnati
French Vegan Chocolates

756 Eckhardt Ave W, Penticton, Okanagan Valley, BC.
Tues to Fri 9 am to 5 pm, Sat 9 am to 4 pm
tel: 778 581 82 83
email: maison.mulnati@gmail.com
website:www.maison-mulnati.com
SEIS CEILO COFFEE
Sara Turner
Request to Appear as a Delegation

Preferred Council Meeting Date: August 6th, 2019
Second choice(s): August 20th, 2019
Subject matter: Community Sharps Committee update

Name of person(s) making presentation:
Ian Gerbrandt, One Sky Community Resources/Daryl Meyers, Pathways Addictions

Address: __________________________ Phone: __________________________
__________________________________________________ Email: __________________________

Please provide details of your presentation or request of Council here: (or provide a detailed attachment)

Presentation details include:
Community sharps committee update of action items, show new video of how to safely dispose of sharps, provide sharps box locations/map, peer workers role and hours.

Please note:
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- The Mayor has the authority to determine if the subject matter warrants the delegation to appear before Council and may determine at which meeting.
- Please submit this completed form at your earliest convenience. Written Requests to Appear are to be received by the Corporate Officer, no later than noon Monday, one week prior to the Council meeting. Please include a copy of all materials that will be discussed.
- If you’d like to share a PowerPoint with Council, email it to the Corporate Officer by 9:30 a.m. Wednesday prior to the Council meeting to be included with the Agenda.
- We recommend you bring backup PowerPoint files with you on a memory stick.
- Delegations are limited to 5 minutes.

Corporate Office
Angie Collison, Corporate Officer
171 Main Street, Penticton, B.C., V2A 5A9

Phone: 250-490-2410
Fax: 250-490-2402
angie.collison@penticton.ca
Request to Appear as a Delegation

Preferred Council Meeting Date: Aug 6 2019

Second choice(s): ________________________________

Subject matter: Penticton Indian Band Natural Resource Department kîsêlxwîk̓n̓ (Carmi Mountain) Collaborative Forestry Management Area

Name of person(s) making presentation:

James Pepper MSc, RPBio PIB Natural Resource Department Manager

Address: __________________________ Phone: __________________________

______________________________ Email: jpepper@pib.ca

Please provide details of your presentation or request of Council here: (or provide a detailed attachment)

Following the PIB/COP Council to Council discussion, the Penticton Indian Band Natural Resource Department representative will be providing a brief slide show presentation regarding the Penticton Indian Band Natural Resource Department kîsêlxwîk̓n̓ (Carmi Mountain) Collaborative Forestry Management Area.

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Fax: 250-490-2402
angie.collison@penticton.ca
YMCA Early Years Services
Penticton & Summerland
June 2018: Early Years Service Framework released

Early Years Service Framework focuses funding to achieve 3 goals:

- Barrier-free access point
- Clear pathways to enhanced support
- Support well-being of children and families
YMCA’s Services in the South Okanagan

- Queens Park Multi-Age Centre
- WorkBC
- Jumpstart Penticton Employment Program
- Child & Youth with Special Needs
- Partnerships & Collaborations
YMCA’s Service Delivery Model

<table>
<thead>
<tr>
<th>150 participants/year</th>
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</thead>
<tbody>
<tr>
<td>• No cost</td>
</tr>
<tr>
<td>• Group-based</td>
</tr>
<tr>
<td>• Drop-in</td>
</tr>
<tr>
<td>• 5 days/week</td>
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<tr>
<td>• 9:00-1:00PM</td>
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<tr>
<td>• Individualized,</td>
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<tr>
<td>private, family</td>
</tr>
<tr>
<td>navigation support</td>
</tr>
<tr>
<td>• Outreach and</td>
</tr>
<tr>
<td>support for families</td>
</tr>
<tr>
<td>in Summerland</td>
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</tbody>
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<table>
<thead>
<tr>
<th>MCFD Early Years Service Framework</th>
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</thead>
<tbody>
<tr>
<td>• Non-Child Care Early Learning</td>
</tr>
<tr>
<td>• Supporting Families</td>
</tr>
<tr>
<td>• Family Navigation</td>
</tr>
<tr>
<td>• Promoting Community</td>
</tr>
<tr>
<td>Belonging</td>
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<tr>
<td>• Supporting Indigenous Culture,</td>
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<tr>
<td>Language Revitalization, and</td>
</tr>
<tr>
<td>Cultural Competency</td>
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<thead>
<tr>
<th>Program Design</th>
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<tbody>
<tr>
<td>• YMCA Playing To Learn™ Curriculum</td>
</tr>
<tr>
<td>• ‘Playscapes’</td>
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<tr>
<td>• 4 Pathways of Access for Families</td>
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<tr>
<td>• Family Navigation</td>
</tr>
</tbody>
</table>
Pathway to Access YMCA Early Years Services

- Non-Child Care Early Learning
- Community Belonging
- Support to Families
- Family Navigation
Non-Child Care Early Learning

- YMCA has provided direct services to children ages 0-6 for over 30 years.

- Growth and development of a child during the first six years of life has the most influence on their learning, behaviour, and health into adulthood.

- YMCA Playing to Learn™ was developed in 2001.
YMCA Playing To Learn™
Non-Child Care Early Learning

- Family & Tot participation
- All caregivers welcome
- Children ages 0-6
- Drop-in, group-based programming
- Monday to Friday
- 9am - 1pm
- Penticton Community Centre, Meeting Rooms 1&2

Diagram:

- Sensory Sensitive Environment
  - Physical & Creative Play
  - Exploriation & Risk Taking
  - Social Responsibility & Empathy
  - Literacy & Communication
# Monthly Calendar Example

**YMCA CAREGIVER & TOT DROP-IN MONTHLY CALENDAR**

**April 2019**

<table>
<thead>
<tr>
<th>THEME</th>
<th>Monday</th>
<th>Tuesday</th>
<th>Wednesday</th>
<th>Thursday</th>
<th>Friday</th>
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<tbody>
<tr>
<td><strong>WEEKLY THEME:</strong></td>
<td></td>
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<tr>
<td>CREATIVE PLAY</td>
<td></td>
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<tr>
<td>PLAYING DRESSUP</td>
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<td><strong>WEEKLY THEME:</strong></td>
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<tr>
<td>CARING &amp; SHARING</td>
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<td>Y-Not Build it?</td>
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<td><strong>WEEKLY THEME:</strong></td>
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<tr>
<td>RESPONSIBILITY</td>
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<td>National Oral Health Month</td>
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<tr>
<td><strong>WEEKLY THEME:</strong></td>
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<tr>
<td>HEALTHY EATING</td>
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<td>Hamper Sign-up with Mamas for Mamas</td>
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<td><strong>WEEKLY THEME:</strong></td>
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<tr>
<td>FRIENDSHIP</td>
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**EVENTS**

- **DEAR TIRED PARENTS**
  Sleep is near! Pam Nease, Pediatric Sleep Consultant will give families FUN, easy, loving and gentle solutions to help with children’s sleep challenges.
  **DATE:** April 16 @ 10:00 A.M.

- **FEEDING & INTRODUCING SOLIDS**
  Baby’s first feeding is full of funny faces and messy hands! Like all new things, parents often wonder where to start. Come learn registered dietitians on feeding babies and toddlers.
  **DATE:** April 26 @ 10:00 A.M.

- **SELF CARE FOR CAREGIVERS**
  For busy parents, it can be hard to take a moment for yourself! UBCO School of Social Work Practicum Students will share their no-cost tips and tricks to take care of yourself.
  **DATE:** April 11 @ 10:00 A.M.
Supporting Indigenous Culture

• YMCA is committed to supporting the development of all through mind, body, and spirit.

• YOK staff play an important role in learning and education others about Indigenous peoples’ experiences.

• All families who access YOK’s Early Learning Services will engage with Indigenous histories, helping the community challenge narratives with respectful curiosity and desire to contribute and share.

• Play space and play materials will be culturally relevant, appropriate, strength-based and supportive.

• Indigenous populations are the knowledge keepers of these places for hundreds of generations and YOK will continue to invite them to share their stories and help educate non-indigenous children and families.

• YOK will ensure each child is reflected and accommodated within the framework of their families’ culture, not merely that of the centre.
**Goal:** To enhance each family’s wellness and ability to succeed by connecting families in need to services that can be of assistance and enhance their level of support.

**Stepped Care Model**

- Entry-level Prevention and Promotion
- Enhanced Treatment
- Comprehensive Assessment
- Follow-up/Aftercare

*Early intervention following identification and assessment is ideal to ensure the best possible outcomes for a child.*
Collaboration Between City of Penticton & YMCA

- Location
- Inclusive Services
- Holistic Family Focus
- Physical Activity
Request to Appear as a Delegation

Preferred Council Meeting Date: Aug 6/ 2019
Second choice(s): Aug.20/2019
Subject matter: SS Sicamous Marine Heritage Park

Name of person(s) making presentation:
Adolf Steffen (Director); Dr. Jim Cooper (Chair)

Address:  Phone:

Email:

Please provide details of your presentation or request of Council here: (or provide a detailed attachment)

Project Description
To construct a highly visible Workshop & Education Centre to pass on skills to the youth of tomorrow, providing instruction from volunteer mentors on how to restore wooden boats or build and carve canoes and paddle boards. If we do not pass on these skills, they will be lost.

Project Benefits
The goal of the workshop space, is to create a unique interactive working Marine Park, that will attract visitors and inspire all to keep our marine heritage alive.
We will develop and provide a youth based courses on restoring and building wooden boats, canoes and paddle boards.
The design of the building would be open to allow the public to observe and perhaps be part of restoration work.
We will provide space for experienced woodworkng tradesmen to craft and share their talents and skills. this space will allow us to continue working on restoration projects year round.

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- This form and submissions will become part of the public record.
- The Mayor has the authority to determine if the subject matter warrants the delegation to appear before Council and may determine at which meeting.
- Please submit this completed form at your earliest convenience. Written Requests to Appear are to be received by the Corporate Officer, no later than noon Monday, one week prior to the Council meeting. Please include a copy of all materials that will be discussed.
- If you’d like to share a PowerPoint with Council, email it to the Corporate Officer by 9:30 a.m. Wednesday prior to the Council meeting to be included with the Agenda.
- We recommend you bring backup PowerPoint files with you on a memory stick.
- Delegations are limited to 5 minutes.

Corporate Office
Angie Collison, Corporate Officer
171 Main Street, Penticton, B.C., V2A 5A9

Phone: 250-490-2410
Fax: 250-490-2402
angie.collison@penticton.ca
Marine Education and Woodworking Centre
SS Sicamous Marine Heritage Society
Project Description

To construct a highly visible Workshop & Education Centre to pass on skills to the youth of tomorrow, providing instruction from volunteer mentors on how to restore wooden boats or build and carve canoes and paddle boards. If we do not pass on these skills, they will be lost.

The design of the new building would be open to allow the public to observe and perhaps be part of restoration work.

The goal of the workshop to is to create a working Marine Park that will attract visitors to return and to inspire all to keep our marine heritage alive today for tomorrow.
The workshop structure will be built and the existing Stern Salon will be placed on top of the new building.

**Project Benefits**

Courses focused on youth will be developed on restoring or building wooden boats, canoes, paddle boards. The design of the building would be open to allow the public to observe and perhaps be part of restoration work.

The goal of the workshop is to create a working Marine Park that will attract visitors to return and to inspire all to keep our marine heritage alive today for tomorrow.
## Project Estimate

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimate</th>
<th>% of total</th>
</tr>
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<tbody>
<tr>
<td>Engineering/Architectural</td>
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<td>Permits</td>
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<td>Services</td>
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<td>Firesupretion</td>
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<td>Sewer</td>
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<td><strong>Total Project Cost</strong></td>
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