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# 2015 Budget

Dog Control



## **Dog Control Overview**

- The City owns the dwelling and kennel facilities located at 2330 Dartmouth Drive.
- The City contracts Dog Control services.



## Dog Control Overview

The Dog Control Officer enforces the Dog Control Bylaw including but not limited to dogs at large, unlicensed dogs and dog attacks both on humans or other animals.





## **Dog Control Overview**

Kennels provides a safe environment for lost and abandoned dogs until they are claimed by their rightful owner or adopted by a new family.





## **Dog Control Goals**

- To provide a safe, secure and healthy environment for impounded dogs.
- To educate the public about the Dog Control Bylaw and regulations including the requirement to licence dogs.
- To find homes for unclaimed dogs.



## Dog Control Expense Proposals

Description	2013 actual	2014 budget	2014 projection	2015 budget
House Rental	\$6,000	\$6,000	\$6,000	\$12,000
Tags and Supplies	\$1,345	\$850	\$850	\$850
SPCA Commission	\$1,000	\$700	\$600	\$700
Dog Control Services Contract	\$82,033	\$85,000	\$85,000	\$90,000
Uniforms	\$0	\$0	\$0	\$1,000
<b>TOTAL</b>	<b>\$90,378</b>	<b>\$92,550</b>	<b>\$92,450</b>	<b>\$104,550</b>



## **Dog Control Budget Proposals**

Supplemental items include:

- Uniforms and ID badges - \$1,000



## Dog Control Revenue

Description	2015 budget	Comments
Dog License Sales	\$55,000	Sale of dog licences less commission to SPCA
Dog Kennel Use	\$10,000	Use agreement with RDOS, Keremeos and Summerland
<b>TOTAL REVENUE</b>	<b>\$65,000</b>	





# Dog Control Budget Proposal

Description	2015 budget
Expenses	\$104,500
Revenue	(\$65,000)
<b>TOTAL BUDGET</b>	<b>\$39,550</b>



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# Questions?