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2015 Budget

Corporate Services



Corporate Services Overview

- Responsible for the statutory duties as outlined in the Community Charter
- Our purpose is to serve elected officials and support other city departments



Department overview



- Agendas, bylaws, elections
- Records and document management
- FOIPPA requests



Department goals

- Electronic records & training
- Retention and document destruction
- City-wide policy review



Department budget proposals- Elected Officials

Description	2014 budget	2014 projection	2015 budget
Mayor's Office	\$67,200	\$67,200	\$67,200
Council	\$132,000	\$126,000	\$132,000
Mayor & Council	\$58,750	\$40,000	\$58,750
Public Relations / Incidentals	\$7,000	\$7,000	\$8,500
Totals	\$264,950	\$240,200	\$266,450



Department budget proposals- Corporate Services

Description	2014 budget	2014 projection	2015 budget
Corporate Salaries	\$495,600	\$495,600	\$507,250
Legal (Admin/Corp/Dev/Eng)	\$145,000	\$190,000	\$165,000
General Administration	\$19,850	\$18,000	\$20,000
Elections	\$30,000	\$15,000	\$19,000
Other	\$21,250	\$21,150	\$28,350
Totals	\$711,700	\$739,750	\$739,600



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Questions?