

Overview

“To enhance the quality of living in our community by preventing or minimizing injury and loss of life or property from fire or other emergencies that may occur within the jurisdictional boundaries of the area we serve.”

Penticton Fire Department (PFD) provides:

- Fire, rescue, and medical services
- Operation of a fire services training centre
- City Emergency Management & EOC



2 Fire Stations, 1 Training Facility
18 pieces of Firefighting apparatus
32 Career Firefighters & 40 Auxiliary Firefighters

Over 10,000 hours of Firefighter training annually
Approx 3,000 Emergency Incidents for annually
Complete 1,500 Fire & Life Safety Inspections annually



2019 Achievements

- ✓ Wildfire Urban Interface Pre incident Plans and Geo referenced mapping completed.
- ✓ 2nd annual Wildfire Training Symposium hosted by PFD in Penticton.
- ✓ \$100,000 in Community Resiliency Investment Grant funding for Fire Smart Penticton.
- ✓ Designed a new fire apparatus supporting both structural firefighting and rescue operations.
- ✓ Renewal of Fire Service Agreement with PIB and RDOS West Bench.
- ✓ \$62,000 EMBC Grant funding for Flood mitigation report.
- ✓ Supported BC Provincial Wildfire Efforts and International Rescue efforts in Bahamas



Challenges & Opportunities

- **Wildfire Risk** – FireSmart Community Protection & Community Education
- **City Growth** – Invest in appropriate assets to keep pace with City Growth
- **Fire Department Facilities** – Research opportunities for Fire Hall replacement
- **Training Capacity** – Deputy Chief Operations & Training



Innovations & Cost Savings

- Straight time overtime for Sickness, Min-Staffing, & Training
- Flex Firefighter positions = Reduced Overtime
- Deployment of Structure Protection Unit to the Province during Wildfire season
- Revenue generated by Provincial Wildfire curriculum development and course delivery
- WUI Symposium = ETC Training Revenue & Econ Dev



Innovations & Cost Savings

- Increased revenue from FSA
- Considering expansion of Fire Services to the Upper Carmi area
- Fleet Efficiencies; building combination fire trucks
- ETC agreements with Post Secondary Schools including JIBC



2020 Initiatives

- Firefighter Union Contract Negotiations
- Engine 202 / Rescue 202 Combination
- FireSmart Program : Fuel Management & Education
- WUI Training Symposium
- Replace the retiring Deputy Fire Chief of Administration



Staffing

*Protective Services
Fire Services*

	<u>2019</u>
IAFF	35
Exempt	4
Auxiliary	40



2020 Budget

*Protective Services
Fire Services*

	2019 Budget	2019 Forecast	2020 Budget	Variance
Revenue	(669,985)	(781,142)	(706,985)	-9.5%
Expense	6,034,629	6,153,897	6,246,848	1.5%
Net Cost Allocations	<u>412,100</u>	<u>412,100</u>	<u>353,400</u>	
Net Expense/(Revenue)	5,776,744	5,784,855	5,893,263	



Note: Variance column represents change between 2019 Forecast and 2020 Budget



2020 Capital Budget

*Protective Services
Fire Services*

Project description	Budget
Protective Clothing	34,000
Emergency Training Center Upgrades	10,500
Fire Hose Replacement Program	12,800
Equipment Replacement	<u>30,200</u>
Total	87,500



Questions



THAT Council approve in principle the Penticton Fire Department business plan initiatives and proposed budget, subject to final review.

