



Overview

- The Penticton Fire Department supports a safe community and enhances the quality of life for our citizens. We respond to emergencies including fires, medical emergencies, marine rescues, technical rope rescues and motor vehicle accidents to help minimize injuries and loss of life or damage to property.
- We also help prevent fires and other emergencies through public education and inspections to ensure properties meet fire regulations and other safety requirements.
- PFD also operates the City's Emergency Program and Emergency Operations Centre (EOC)

Fire Services



Staffing

2021	2022
36 IAFF Firefighters	37 IAFF Firefighters 1 IAFF Training Officer
2 IAFF Fire Prevention	2 IAFF Fire Prevention
4 Exempt Staff	4 Exempt Staff
36 Aux. Volunteer Firefighters	20 Aux. Volunteer Firefighters*

- 2021 Council supported staffing increases of one FTE firefighter per year for four years to support the efforts working towards staffing PFD with four FF engines.
- 2022 FTE is proposed to increase by one FTE for a Training Officer to expand current training resources and capacity.

*When COVID-19 capacity restrictions allow, goal is to increase volunteer auxiliary firefighters to 40.

2021 Achievements

- Organizational development
- Ratify new Collective Agreement with the International Association of Fire Fighters, Local 1399
- FireSmart – Community Resiliency Grant
- Wildfire Training Symposium



2021 Achievements continued...

- New rescue engine
- Response to wildfires and Emergency Support Services
- Provincial emergency recoveries
- Provincial grant approvals



Challenges & Opportunities

- **WILDFIRE PREVENTION**

- Increasing risk of wildfire activity in our region
- Continuing Community FireSmart Program

- **CITY GROWTH**

- Larger and highly populated buildings present new challenges to fire fighting
- Enhancing the Fire Fighting Apparatus Program in 2022



Challenges & Opportunities continued...

- **FIRE DEPARTMENT FACILITIES**

- Aging facilities with lack of space
- Construction of a new 2-bay 4-engine storage building at FH 202

- **TRAINING**

- Limited capacity of training delivery
- New Training Officer position proposed



2022 Initiatives

- Ratify new collective agreement with the International Association of Fire Fighters, Local 1399
- Continue FireSmart Penticton Program for 2022
- Host Wildfire Training Symposium 2022
- Expanding internal training strategy and resources
- Enhancing Fire Fighting Apparatus Program





2022 Budget

	2021 Budget	2021 Forecast	2022 Budget
Revenue	(788,984)	(1,310,210)	(1,158,935)
Expense	6,424,884	6,856,587	7,488,614
Net Cost Allocations	<u>506,600</u>	<u>502,300</u>	<u>486,321</u>
Net Expense	6,142,500	6,048,677	6,816,000



2022-2026 Capital

	2022	2023	2024	2025	2026
Fire	72,500	58,000	59,300	60,600	61,300



2022-2026 Capital

Project Description	2022	2023	2024-2026	Comments
Emergency Training Center Upgrades	11,500	12,000	39,000	
Fire Hose Replacement	14,200	15,000	48,000	
Fire Services - Equipment Replacement	46,800	31,000	94,200	BB4 Wildfire Pump
Total	72,500	58,000	181,200	



Questions?



Recommendation

THAT Council approve in principle the Penticton Fire Department business plan initiatives and proposed budget, subject to final review.