



# Penticton South Okanagan Similkameen Regional Detachment

## 2022 Budget Review



# Penticton RCMP Mission Statement

The mission of the Penticton RCMP is:

In partnership with the community, share in the delivery of a sensitive and progressive police service.

Serve and protect the community.

Treat all people equally and with respect.

Promote respect for rights and freedoms, the law and democratic traditions.





# RCMP Guiding Principles

**Five guiding principles underlie the work that our employees undertake every day, as we serve Penticton:**

- 1. Adapt to emerging trends**
- 2. Engage our communities**
- 3. Equity, diversity and inclusion**
- 4. Innovation and transformative change**
- 5. Leverage partnerships and collaboration**





		2017	2018	2019	2020	2021	2022
Police	– Municipal	45	46	47	48	52	55*
Officers	– Provincial	11	11	11	12	12	12
	– First Nations	2	2	2	2	2	2
Support	– Municipal	23	23	23	24	24	26*
Staff	– Provincial	2	2	2	2	2	2
Auxiliary Constables		6	6	6	6	6	6
Volunteers		35	30	30	30	30	30

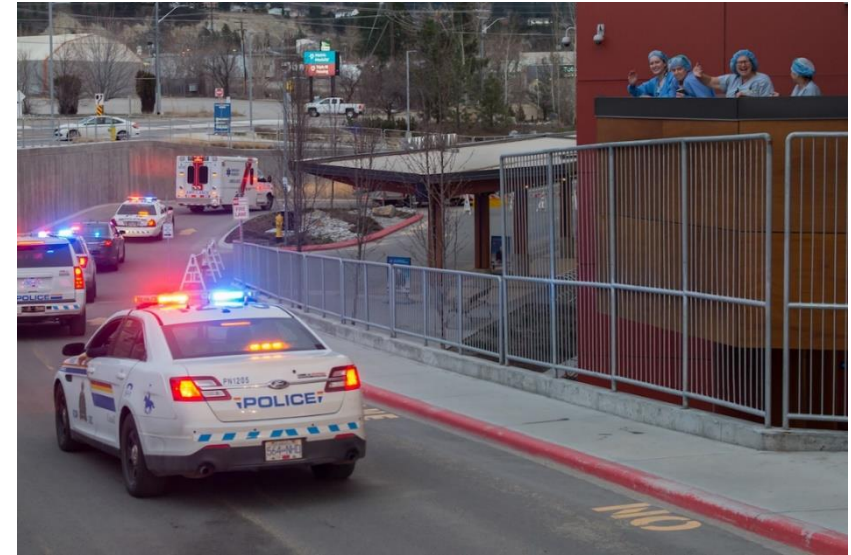
*\*Proposed Increases for 2022 Budget*





## 2021 Achievements

- Reduce response times
- Increase crime solve rates





## Challenges & Opportunities

- **Handling Toxic Illegal Narcotics**

- Continues to be concern
- Detachment improvements continue to improve Officer safety

- **High Case Burden**

- Highest per member file load in the Province
- Increase in Members and Support Staff required





## Challenges & Opportunities continued...

- **Reporting and Processing**

- Increase in complexity of recording requirements mandated at Federal and Provincial levels
- Problems with high file load carried by members is exacerbated by corresponding minimal number of Municipal Employees



## 2022 Initiatives

- Enhance proactive policing through prolific offender management and traffic services
- Crime Reduction: property crime and drugs
- Mental health and substance use support for the community







## 2022 Initiatives continued...

- Improve RCMP investigation capacity through technical and administrative support
- Family and sexual violence support
- Traffic and road safety enforcement
- Employee wellness strategy





# 2022 Budget

	2021 Budget	2021 Forecast	2022 Budget
Revenue	(422,232)	(386,000)	(390,000)
Expense	10,655,732	10,344,200	12,607,700
Net Cost Allocations	<u>201,300</u>	<u>205,300</u>	<u>217,300</u>
<b>Net Expense</b>	<b>10,434,800</b>	<b>10,163,500</b>	<b>12,435,000</b>



# Proposed Increase



Budget Request	Benefit	Operating Budget Request
Three additional RCMP Officers	Enhance proactive policing through prolific offender management.	\$588,000



# Proposed Increase



Budget Request	Benefit	Operating Budget Request
Acquire two new Municipal RCMP Support Staff	These staff will improve RCMP investigation capacity through technical and administrative support. Includes a Detachment Support Clerk and a LAN Admin/DFT	\$155,000





# Questions?



# Recommendation

THAT Council approve in principle the RCMP business plan initiatives and proposed budget, subject to final review.