



Municipal Grants, Special Events & Partnerships

2024 Budget



Municipal Grants, Special Events & Partnerships

Purpose

- Provide assistance to community-based organizations that improve the well-being and quality of life of the community and its residents
- Provide assistance to community-based organizations that contribute to the community's economic health and social vibrancy

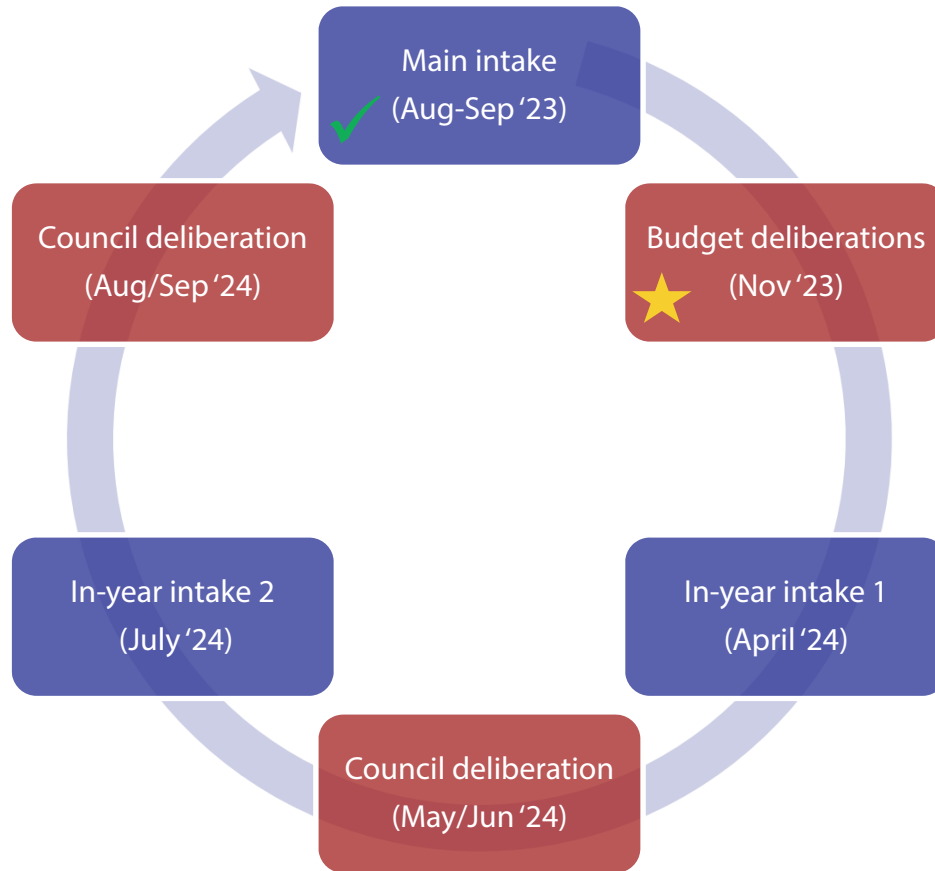


Municipal Grants, Special Events & Partnerships

Council Policies

- Guide staff in:
 - Determining eligibility
 - Categorizing applications
 - Evaluating applications
- Guide applicants in:
 - Understanding the overall process
 - Understanding eligibility
 - Understanding requirements





2024 Grant Cycle



Previously Approved by Council



Organization	2024
IRONMAN	\$410,000
Okanagan Granfondo	\$100,000
Canadian Sport School Hockey	\$100,000
British Columbia Hockey League	\$50,000



2-Year Pilot Program Operating Agreements



Organization	Amount
Activate Penticton	\$15,000
Penticton & Area Cycling Association (3BM Crew)	\$49,000
Penticton & District Community Arts Council	\$30,000
Penticton Art Gallery	\$110,000
S.S. Sicamous Restoration Society	\$85,000



2-Year Pilot Program Event Agreements



Organization	Amount
DPBIA (Community Market)	\$4,300
Peach City Beach Cruise	\$10,500
Pentastic Jazz Festival Society	\$10,200
Penticton Elvis Festival	\$6,300
Penticton Farmers' Market	\$6,000
Penticton Paddle Sports Association	\$12,000
Penticton Peach Festival	\$60,000
Penticton Scottish Festival Society	\$8,400



Municipal Grants, Special Events & Partnerships



Historic & Current Demand

	2019	2020	2021	2022	2023	2024
Requests*	\$710k	\$993k	\$622k	\$1.2M	\$937k	\$384k
Funded*	\$546k	\$544k	\$422k	\$620k	\$562k	\$190k**
% Funded	77%	55%	68%	52%	60%	49%

* Excludes Partnerships, Agreements & 2024/25 Pilot Program Participants

** Proposed funding



Municipal Grants, Special Events & Partnerships

Approach for Deliberation

- Grouping of grants
 - 4 groupings
- Funding decisions
 - Consent agenda style
 - Individual approvals



Municipal Grants, Special Events & Partnerships



Groupings

1. Requesting and proposing similar to prior year
2. Requesting more than prior year grant, proposing similar
3. Proposing funding change
4. New request



penticton.ca

Municipal Grants, Special Events & Partnerships



Questions



Requesting and proposing similar to prior year



2024 Municipal Grant Request - Arts, Culture & Heritage

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
1	Okanagan School of the Arts	2023 - \$10,000 (C) 2022 - \$10,000 (C) 2021 - \$10,000 (C)	\$10,000	-	\$10,000	\$10,000	-	\$10,000
2	Penticton Concert Band	2023 - \$600 (C)	\$600	-	\$600	\$600	-	\$600



Requesting and proposing similar to prior year



2024 Municipal Grant Request - Health, Safety & Social Services

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
3	Dragonfly Pond Family Society	2023 - \$650 (VIK) 2022 - \$500 (VIK) 2021 - \$500 (VIK)	-	\$700	\$700	-	\$700	\$700
4	South Okanagan Seniors Wellness Society	2023 - \$13,000 (C) 2022 - \$13,000 (C) 2021 - \$13,000 (C)	\$13,000	-	\$13,000	\$13,000	-	\$13,000



Requesting and proposing similar to prior year



2024 Municipal Grant Request - Parks, Recreation & Sport

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
5	Penticton Paddle Sports Association	Operating: 2023 - \$9,496 (VIK) 2022 - \$9,288 (VIK) 2021 - \$9,104 (VIK) Event: 2023 - \$5,000 (C); \$6,371 (VIK) 2022 - \$5,000 (C); \$5,232 (VIK) 2021 - \$5,130 (VIK)	-	\$9,788	\$9,788	-	\$9,788	\$9,788



Requesting and proposing similar to prior year

2024 Not-For-Profit Special Event Grant



Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
6	CFSOS	2023 - \$5,000 (C) 2022 - \$5,000 (C) 2021 - \$5,000 (C)	\$5,000	-	\$5,000	\$5,000	-	\$5,000
7	Jean Minguy Memorial Police Youth Academy	2023 - \$3,000 (C) 2022 - \$3,000 (C)	\$3,000	-	\$3,000	\$3,000	-	\$3,000
8	Okanagan Valley Music Festival Society	2023 - \$5,000 (VIK) 2022 - \$5,000 (VIK) 2021 - \$5,000 (VIK)	-	\$5,000	\$5,000	-	\$5,000	\$5,000
9	Royal Canadian Legion	2023 - \$8,500 (C)	\$5,000	-	\$5,000	\$5,000	-	\$5,000



Requesting more than prior year grant, proposing similar



2024 Municipal Grant Request - Health, Safety & Social Services

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
10	First Things First Okanagan	2023 - \$2,300 (C) via Sustainability program 2022 - \$0 2021 - \$1,080 (C)	\$2,300	-	\$2,300	-	-	-
11	Okanagan Fruit Tree Project	2023 - \$3,500 (C) 2022 - \$3,500 (C) 2021 - \$3,500 (C)	\$6,000	-	\$6,000	\$3,600	-	\$3,600
12	Penticton Recovery Resource Society	2023 - \$12,275 (C) \$2,551 (T) 2022 - \$12,275 (C) \$2,178 (T) 2021 - \$12,275 (C) \$3,446 (T)	\$18,250	-	\$18,250	\$12,650	-	\$12,650
13	Skaha Bluffs Park Watch Society	2023 - \$15,000 (C) 2022 - \$15,000 (C) 2021 - \$15,000 (C)	\$18,500	-	\$18,500	\$15,465	-	\$15,465



Requesting more than prior year grant, proposing similar



2024 Municipal Grant Request - Parks, Recreation & Sport

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
14	Penticton Lawn Bowling Club	2023 - \$1,500 (C) \$31,520 (L) \$5,509 (T) 2022 - \$31,520 (L) \$4,953 (T) 2021 - \$2,215 (C) \$31,520 (L) \$5,466 (T)	\$11,000	\$0	\$11,000	\$1,550	\$0	\$1,550



Requesting more than prior year grant, proposing similar

2024 Not-For-Profit Special Event Grant (1 of 3)



Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
15	HA HA HA KIDZFEST SOCIETY	2023 - \$3,000 (C) \$6,500 (VIK) 2022 - \$5,000 (C) \$5,000 (VIK) 2021 - \$4,000 (C) \$1,200 (VIK)	\$6,000	\$6,000	\$12,000	\$4,000	\$6,000	\$10,000
16	Okanagan Similkameen Conservation Alliance	2023 - \$3,500 (C) 2022 - \$3,500 (C)	\$4,000	-	\$4,000	\$3,600	-	\$3,600
17	Penticton Curling Club	Event: 2023 - \$15,000 (C) \$1,000 (VIK) 2022 - \$13,000 (C) \$1,000 (VIK) 2021 - \$9,000 (C) \$5,000 (VIK) Operating: 2023 - \$76,760 (L) \$14,133 (T) 2022 - \$76,760 (L) \$12,591 (T) 2021 - \$76,760 (L) \$12,253 (T)	\$20,000	\$1,000	\$21,000	\$15,450	\$1,000	\$16,450

Requesting more than prior year grant, proposing similar

2023 Not-For-Profit Special Event Grant (2 of 3)



Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
18	Penticton Regional Bridge Tournament	2023 - \$5,000 (C) 2022 - \$5,000 (C)	\$10,000	-	\$10,000	\$5,150	-	\$5,150
19	Penticton Triathlon Club	2023 - \$2,000 (C) \$3,000 (VIK)	\$5,000	\$3,000	\$8,000	\$2,100	\$2,500	\$4,600
20	South Okanagan Seniors Wellness Society	2023 - \$2,500 (C) 2022 - \$2,500 (C) 2021 - \$2,500 (C)	\$3,200	-	\$3,200	\$2,575	-	\$2,575



Requesting more than prior year grant, proposing similar

2023 Not-For-Profit Special Event Grant (3 of 3)



Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
21	Penticton Art Gallery	Ignite the Arts: 2023 - \$12,500 (C) \$7,500 (VIK) 2022 - \$25,000 (C) \$8,000 (VIK) Operating: 2023 - \$125,000 (C) \$97,560 (L) \$22,617 (T) 2022 - \$125,000 (C) \$97,560 (L) \$18,622 (T) 2021 - \$100,000 (C) \$97,560 (L) \$19,877 (T)	\$30,000	\$5,000	\$35,000	\$15,450	\$5,000	\$20,450



Requesting more than prior year grant, proposing similar

2024 Partnership Agreement Request



Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
22	Hoodoo Adventures Company Ltd	2023 - \$500 (C)	\$3,000	\$300	\$3,300	-	\$400	\$400
23	Okanagan Trestles Tour	2023 - \$2,500 (C) \$325 (VIK) 2022 - \$2,500 (C) \$325 (VIK) 2021 - \$875 (C) \$325 (VIK)	\$4,000	\$650	\$4,650	\$2,575	\$650	\$3,225
24	Tri 1 Events Ltd	2023 - \$2,500 (C) \$500 (VIK) 2022 - \$2,500 (C) \$500 (VIK)	\$5,500	\$5,500	\$11,000	\$2,600	\$500	\$3,100



Proposing funding change



2024 Municipal Grant Request – Health, Safety & Social Services

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
25	United Way British Columbia	2023 - \$8,400 (VIK) 2022 - \$8,100 (VIK) 2021 - \$8,100 (VIK)	-	\$15,000	\$15,000	-	\$12,000	\$12,000



Proposing funding change

2024 Not-For-Profit Special Event Grant



Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
26	Canadian Mental Health Association	2023 - \$500 (C) 2022 - \$5,000 (C)	\$5,000	-	\$5,000	-	-	-
27	Downtown Penticton Association (Light Up)	2023 - \$3,500 (VIK)	\$2,000	-	\$2,000	\$2,000	-	\$2,000
28	Downtown Penticton Association (Alley Activations)	2023 - \$15,000 (C)	\$15,000	-	\$15,000	\$9,000	-	\$9,000
29	The Penti-Con Association	2023 - \$4,000 (C) 2022 - \$4,000 (C)	\$10,000	-	\$10,000	\$7,150	-	\$7,150



New request



2024 Municipal Grant Request - Arts, Culture & Heritage

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
30	Penticton Peach Festival	Operating: 2022 - \$20,000 (C) Float Replacement Event: 2023 - \$20,000 (C) \$35,000 (VIK) 2022 - \$20,000 (C) \$29,000 (VIK) 2021 - \$7,500 (C) \$5,000 (VIK) Mini-Peach Festival	\$10,000	-	\$10,000	\$5,000	-	\$5,000



New request



2024 Municipal Grant Request – Health, Safety & Social Services

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
31	Bethel Food Pantry	945 Main St. Location 2023 - \$7,397 (T) 2022 - \$6,371 (T) 2021 - \$7,184 (T)	\$8,000	-	\$8,000	-	-	-



New request



2024 Municipal Grant Request – Health, Safety & Social Services

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
32	Penticton and Area Overdose Prevention Society	2022 - \$500 (VIK)	\$75,000	-	\$75,000	-	-	-



New request



2024 Municipal Grant Request – Health, Safety & Social Services

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
33	The Penticton & Area Access Centre	2023 - \$11,610 (C) Tech Upgrade 2021 - \$6,000 (C) Men's Counselling	\$9,015	-	\$9,015	\$4,510	-	\$4,510



New request



2024 Municipal Grant Request – Parks, Recreation & Sport

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
34	Penticton & District Minor Hockey Association	2023 - \$1,806 (T) 2022 - \$1,434 (T) 2021 - \$1,357 (T)	\$30,000	-	\$30,000	-	-	-



New request



2024 Not-For-Profit Special Event Grant

Item	Organization	Previous Grants	Request Cash	Request In-Kind	Total Grant Requested	Proposed Cash	Proposed In-Kind	Total Grant Proposed
35	Cat's Paw Productions Society	2022 - \$500 (C) Rocky Horror Picture Show	\$4,000	-	\$4,000	\$2,000	-	\$2,000

