

## Economic Prosperity and Development Services Advisory Committee Meeting to be held via Zoom

*\*If you'd like to watch or listen to the live Committee meeting, please email [Committees@Penticton.ca](mailto:Committees@Penticton.ca) 24-hours prior to the commencement of the meeting for the Zoom meeting participation details. You will have an opportunity to ask questions related to the agenda at the end of the meeting.*

**Friday, February 11, 2022  
at 8:00 a.m.**

1. **Call Regular Committee Meeting to Order**
2. **Adoption of Agenda**
3. **Adoption of Minutes** 1-3
  - 3.1 Minutes of the October 8, 2021 Economic Prosperity and Development Services Advisory Committee  
**Staff Recommendation:**  
*THAT the Economic Prosperity and Development Services Advisory Committee adopt the minutes of the October 8, 2021 meeting as presented.*
4. **New Business**
  - 4.1 Monthly Building Statistics 4-42  
*(This item is included for information purposes only)*
    - a. September 2021 - Permits Issued, Summary of Permits Issued, Revenue Report
    - b. October 2021 - Permits Issued, Summary of Permits Issued, Revenue Report
    - c. November 2021 - Permits Issued, Summary of Permits Issued, Revenue Report
    - d. December 2021 - Permits Issued, Summary of Permits Issued, Revenue Report
    - e. January 2022 – Permits Issues, Summary of Permits Issued, Revenue Report
  - 4.2 Monthly Planning Statistics 43-56  
*(This item is included for information purposes only)*
    - a. August 2021 – Applications Received, Revenue
    - b. September 2021 – Applications Received, Revenue
    - c. October 2021 – Applications Received, Revenue
    - d. November 2021 – Applications Received, Revenue

4.3 2022: Economic Development Work Plan – Anthony Haddad, General Manager of Community Services and Carly Lewis, Economic Development Manager 57-65

4.4 2022 Economic Prosperity and Development Services Advisory Committee Meeting Schedule– Rebecca Van Huizen, Legislative Assistant 66

**Staff recommendation:**

*THAT the Economic Prosperity and Development Services Advisory Committee 2022 meetings be tentatively held on January 13, February 11, March 4, April 8, May 6, June 10, July 8, August 5, September 9, October 7, November 4 and December 9 at City Hall or electronically at 8:00 a.m. unless otherwise specified.*

4.5 Electronic Meeting Policy – Rebecca Van Huizen, Legislative Assistant 67-69

5. **Next Meeting**

6. **Public Question Period**

7. **Adjournment**

## Economic Prosperity and Development Services Advisory Committee Meeting

to be held via Zoom  
Friday, October 8, 2021  
at 8:00 a.m.

**Present:**

Sean Ingraham, Chair  
Sharon Fletcher, Vice Chair  
Cary Berger  
Chris Allen  
Derek Badger  
Jeff McGinley  
Josie Tyabji  
Judy Richards  
Kelly Mercer  
Larry Olson  
Sandra Oldfield

**Council Liaison:**

John Vassilaki, Mayor

**Staff:**

Anthony Haddad, General Manager of Community Services  
Blake Laven, Director of Development Services  
Carly Lewis, Economic Development Manager  
Jim Bauer, General Manager of Finance and Administration  
JoAnne Kleb, Public Engagement Program Manager  
John Schappert, Legislative Assistant

**Regrets:**

Alexandra Nuth  
Brian Murphy  
Diane Kereluk  
Drew Barnes  
Eric Corneau  
Nathan Little  
Campbell Watt, Councillor

1. **Call Regular Committee Meeting to Order**

The Economic Prosperity and Development Services Advisory Committee meeting was called to order by the Chair at 8:01 a.m.

2. **Adoption of Agenda**

**It was MOVED and SECONDED**

THAT the Economic Prosperity and Development Services Advisory Committee adopt the agenda for the meeting held on October 8, 2021 as presented.

**CARRIED UNANIMOUSLY**

### 3. **Adoption of Minutes**

- 3.1 Minutes of the September 10, 2021 Economic Prosperity and Development Services Advisory Committee

**It was MOVED and SECONDED**

THAT the Economic Prosperity and Development Services Advisory Committee adopt the minutes of the September 10, 2021 meeting as presented.

**CARRIED UNANIMOUSLY**

### 4. **New Business**

- 4.1 Monthly Building Statistics – August 2021

This item was provided for information purposes only.

- 4.2 “Civic Places & Spaces” Asset and Amenity Management

The Public Engagement Program Manager and General Manager of Finance and Administration provided background information on the Asset and Amenity Management project, highlighting objectives, the process and the priority assets. They highlighted key recommendations regarding twin arenas, public safety and emergency services, city hall and arts and culture, along with the recommended capital investments that would be required. They concluded with the planned next steps and associated timelines of community engagement.

The floor was opened to the Committee for their questions and comments. A Committee Member

potential rezoning of facilities that may be sold. Staff responded that potential zoning of land in these situations have not been determined and will be looked at depending on what decisions end up being made. A Committee Member asked if the financial projections factor in the potential for external funding and grants. Staff responded that the projections that were shown did not incorporate that. A Committee Member asked about the potential for cost sharing and staff responded that they will be looking into this possibility as the project moves along. A Committee Member commented that staff should look into what is causing certain buildings to lose their usefulness and the importance of focusing on the location of any new facilities. A Committee Member commented that it will be important to address the emotional aspect of a project like this in order to gain public support.

- 4.3 North Gateway Design Charrette Update

The General Manager of Community Services provided an update on the North Gateway Design Charrette process that was recently completed. He noted major themes that were developed including: three key districts, three corridors, three gateways and one festival boulevard. He commented on the vision of the project, the guiding principles and showed the overall visual concept.

The floor was opened to the Committee for their questions and comments. A Committee Member commented that the city making streetscape improvements will be a driving factor to encourage further development. A Committee Member commented that it will be important to continue these improvements right to downtown to better connect these areas of the city. A Committee Member asked about the long term expectations for the golf course, and staff responded the golf course is outside the scope of this project.

5. **Next Meeting**

The next Economic Prosperity and Development Services Advisory Committee meeting is tentatively scheduled to be held on Friday, November 5, 2021 at 8:00 a.m.

6. **Public Question Period**

7. **Adjournment**

**It was MOVED and SECONDED**

THAT the Economic Prosperity and Development Services Advisory Committee adjourn the meeting held on October 8, 2021 at 9:11 a.m.

**CARRIED UNANIMOUSLY**

Certified Correct:

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John Schappert  
Legislative Assistant

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL  
 From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code: ALL

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value
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**ACCESSORY BUILDING**

NEW	BP012766	ACTIVE	Sep 1, 2021		1354		RIDGEDALE AVE	0	75,000.00
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<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>0</b>	<b>75,000.00</b>
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<b>Folder Type Totals</b>	<b>Permits: 1</b>	<b>0</b>	<b>75,000.00</b>
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**Building Permits Issued by Issued Date Range**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Sep 1, 2021 To Date: Sep 30, 2021**

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value
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**CARRIAGE HOUSE**

CONVERT	BP011829	ACTIVE	Sep 22, 2021		166		MCPHERSON CRES	1	10,000.00
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<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>1</b>	<b>10,000.00</b>
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<b>Folder Type Totals</b>	<b>Permits: 1</b>	<b>1</b>	<b>10,000.00</b>
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**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>COMMERCIAL</b>										
EXTERIOR	BP012812	ACTIVE	Sep 9, 2021			2604	SKAHA LAKE RD	0	15,000.00	
<b>Report Code Totals</b>								<b>Permits: 1</b>	<u><u>0</u></u>	<u><u>15,000.00</u></u>
INTERIOR	BP012752	ACTIVE	Sep 1, 2021		110	2210	MAIN ST	0	27,200.00	
INTERIOR	BP012811	ACTIVE	Sep 3, 2021			1652	FAIRVIEW RD	0	1,000.00	
INTERIOR	BP012099	ACTIVE	Sep 13, 2021		150	48	INDUSTRIAL AVE W	0	2,000.00	
<b>Report Code Totals</b>								<b>Permits: 3</b>	<u><u>0</u></u>	<u><u>30,200.00</u></u>
<b>Folder Type Totals</b>								<b>Permits: 4</b>	<u><u>0</u></u>	<u><u>45,200.00</u></u>

**Building Permits Issued by Issued Date Range**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Sep 1, 2021 To Date: Sep 30, 2021**

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value
<b>CRANE</b>									
TOWER	BP012805	ACTIVE	Sep 21, 2021		285		WESTMINSTER AVE W	0	0.00
					<b>Report Code Totals</b>	<b>Permits: 1</b>		<u><u>0</u></u>	<u><u>0.00</u></u>
					<b>Folder Type Totals</b>	<b>Permits: 1</b>		<u><u>0</u></u>	<u><u>0.00</u></u>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>DEMOLITION</b>										
ACCESSORY	BP012788	ACTIVE	Sep 1, 2021		150		CROW PL	0	0.00	
ACCESSORY	BP012793	ACTIVE	Sep 1, 2021		765		TORONTO AVE	0	1,000.00	
							<b>Report Code Totals</b>	<b>Permits: 2</b>	<b>0</b>	<b>1,000.00</b>
COMMERCIAL	BP012792	ACTIVE	Sep 24, 2021		246		MAIN ST	0	15,000.00	
							<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>0</b>	<b>15,000.00</b>
SFD	BP012822	ACTIVE	Sep 15, 2021		847		WINNIPEG ST	0	1,200.00	
							<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>0</b>	<b>1,200.00</b>
							<b>Folder Type Totals</b>	<b>Permits: 4</b>	<b>0</b>	<b>17,200.00</b>

**Building Permits Issued by Issued Date Range**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Sep 1, 2021 To Date: Sep 30, 2021**

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value
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**FIRE ALARM/SPRINKLER**

COM/INDUST	BP012098	ACTIVE	Sep 15, 2021		285		WESTMINSTER AVE W	0	164,900.00
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<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>0</b>	<b>164,900.00</b>
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<b>Folder Type Totals</b>	<b>Permits: 1</b>	<b>0</b>	<b>164,900.00</b>
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**Building Permits Issued by Issued Date Range**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Sep 1, 2021 To Date: Sep 30, 2021**

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value
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**INDUSTRIAL**

ADDITION	BP012505	ACTIVE	Sep 13, 2021		129	2203	DARTMOUTH DR	1	226,800.00
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<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>1</b>	<b>226,800.00</b>
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<b>Folder Type Totals</b>	<b>Permits: 1</b>	<b>1</b>	<b>226,800.00</b>
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**Building Permits Issued by Issued Date Range**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Sep 1, 2021 To Date: Sep 30, 2021**

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value
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**MECHANICAL**

NEW CONS-R	BP012790	ACTIVE	Sep 1, 2021		323		NANAIMO AVE E	0	0.00
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<b>Report Code Totals</b>	<b>Permits: 1</b>	<u><u>0</u></u>	<u><u>0.00</u></u>
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<b>Folder Type Totals</b>	<b>Permits: 1</b>	<u><u>0</u></u>	<u><u>0.00</u></u>
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**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>MULTIFAMILY</b>										
EXTERIOR	BP012798	ACTIVE	Sep 1, 2021		601	2265	ATKINSON ST	0	2,000.00	
EXTERIOR	BP012797	ACTIVE	Sep 2, 2021		406	2245	ATKINSON ST	0	5,000.00	
							<b>Report Code Totals</b>	<b>Permits: 2</b>	<b>0</b>	<b>7,000.00</b>
INTERIOR	BP012827	ACTIVE	Sep 17, 2021			151	DUNCAN AVE W	0	1,000.00	
INTERIOR	BP012836	ACTIVE	Sep 29, 2021		206	277	YORKTON AVE	0	10,000.00	
INTERIOR	BP012871	ACTIVE	Sep 29, 2021		106	250	WATERFORD AVE	0	1,000.00	
							<b>Report Code Totals</b>	<b>Permits: 3</b>	<b>0</b>	<b>12,000.00</b>
NEW	BP012708	ACTIVE	Sep 1, 2021			323	NANAIMO AVE E	3	750,000.00	
							<b>Report Code Totals</b>	<b>Permits: 1</b>	<b>3</b>	<b>750,000.00</b>
							<b>Folder Type Totals</b>	<b>Permits: 6</b>	<b>3</b>	<b>769,000.00</b>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>PLUMBING PERMIT</b>										
COM-NEW	BP012508	ACTIVE	Sep 13, 2021		129	2203	DARTMOUTH DR	0	10,000.00	
<b>Report Code Totals</b>								<b>Permits: 1</b>	<b>0</b>	<b>10,000.00</b>
COM-RENO	BP012782	ACTIVE	Sep 1, 2021		160	1636	MAIN ST	0	28,000.00	
COM-RENO	BP012814	COMPLETED	Sep 3, 2021	Sep 10, 2021	206	301	MAIN ST	0	1,000.00	
COM-RENO	BP012846	ACTIVE	Sep 23, 2021			1575	FAIRVIEW RD	0	0.00	
<b>Report Code Totals</b>								<b>Permits: 3</b>	<b>0</b>	<b>29,000.00</b>
RES-NEW	BP012730	ACTIVE	Sep 1, 2021			323	NANAIMO AVE E	0	96,000.00	
<b>Report Code Totals</b>								<b>Permits: 1</b>	<b>0</b>	<b>96,000.00</b>
RES-RENO	BP012815	ACTIVE	Sep 9, 2021			144	CORRY PL	0	8,000.00	
RES-RENO	BP012851	ACTIVE	Sep 21, 2021			455	TRURO ST	0	5,000.00	
<b>Report Code Totals</b>								<b>Permits: 2</b>	<b>0</b>	<b>13,000.00</b>
<b>Folder Type Totals</b>								<b>Permits: 7</b>	<b>0</b>	<b>148,000.00</b>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>RESIDENTIAL SFD</b>										
ADDITION	BP012723	ON HOLD	Sep 10, 2021		2501		MCGREGOR DR	0	1,000.00	
ADDITION	BP012759	ACTIVE	Sep 14, 2021		1538		LAWRENCE AVE	0	30,000.00	
ADDITION	BP012507	ACTIVE	Sep 23, 2021		890		THREE MILE RD	0	0.00	
<b>Report Code Totals</b>								<b>Permits: 3</b>	<b>0</b>	<b>31,000.00</b>
EXTERIOR	BP012762	ACTIVE	Sep 1, 2021		798		ARGYLE ST	0	20,000.00	
EXTERIOR	BP012803	ACTIVE	Sep 9, 2021		198		BARTON CRT	0	30,000.00	
EXTERIOR	BP012717	ACTIVE	Sep 14, 2021		620		BALSAM AVE	0	10,000.00	
EXTERIOR	BP012639	ACTIVE	Sep 23, 2021		2545		EVERGREEN DR	0	15,000.00	
EXTERIOR	BP012756	ACTIVE	Sep 27, 2021		164		ARNOTT PL	0	24,000.00	
<b>Report Code Totals</b>								<b>Permits: 5</b>	<b>0</b>	<b>99,000.00</b>
INTERIOR	BP012673	ACTIVE	Sep 14, 2021		1163		KILLARNEY ST	0	25,000.00	
INTERIOR	BP012781	ACTIVE	Sep 22, 2021		336		SUDBURY AVE	0	10,000.00	
<b>Report Code Totals</b>								<b>Permits: 2</b>	<b>0</b>	<b>35,000.00</b>
NEW	BP012750	ACTIVE	Sep 1, 2021		1354		RIDGEDALE AVE	1	800,000.00	
NEW	BP012721	ACTIVE	Sep 14, 2021		162		AVERY PL	1	438,957.00	
NEW	BP012807	ACTIVE	Sep 14, 2021		1082		SYER RD	1	460,262.00	
<b>Report Code Totals</b>								<b>Permits: 3</b>	<b>3</b>	<b>1,699,219.00</b>
<b>Folder Type Totals</b>								<b>Permits: 13</b>	<b>3</b>	<b>1,864,219.00</b>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>SECONDARY SUITE</b>										
LEGALIZE	BP012737	ACTIVE	Sep 16, 2021		463		UPPER BENCH RD N	1	5,000.00	
<b>Report Code Totals</b>								<b>Permits: 1</b>	<b>1</b>	<b>5,000.00</b>
NEW	BP012751	ACTIVE	Sep 16, 2021		953		WESTMINSTER AVE E	1	60,000.00	
<b>Report Code Totals</b>								<b>Permits: 1</b>	<b>1</b>	<b>60,000.00</b>
<b>Folder Type Totals</b>								<b>Permits: 2</b>	<b>2</b>	<b>65,000.00</b>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>SOLAR PANEL SYSTEM</b>										
ATTACHED	BP012678	ACTIVE	Sep 13, 2021		583		DUNCAN AVE W	0	23,000.00	
ATTACHED	BP012773	ACTIVE	Sep 28, 2021		403		CHURCHILL AVE	0	29,300.00	
							<b>Report Code Totals</b>	<b>Permits: 2</b>	<b>0</b>	<b>52,300.00</b>
							<b>Folder Type Totals</b>	<b>Permits: 2</b>	<b>0</b>	<b>52,300.00</b>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>SWIMMING POOL</b>										
PRIVATE	BP012776	COMPLETED	Sep 1, 2021	Oct 4, 2021	1300		FAIRVIEW RD	0	12,000.00	
PRIVATE	BP012777	ACTIVE	Sep 1, 2021		295		BRANDON AVE	0	56,000.00	
PRIVATE	BP012742	ACTIVE	Sep 9, 2021		715		NARAMATA RD	0	50,000.00	
PRIVATE	BP012755	ACTIVE	Sep 10, 2021		128		MCDONALD PL	0	50,000.00	
PRIVATE	BP012787	ACTIVE	Sep 14, 2021		142		KENDALL CRES	0	40,000.00	
<b>Report Code Totals</b>								<b>Permits: 5</b>	<b>0</b>	<b>208,000.00</b>
<b>Folder Type Totals</b>								<b>Permits: 5</b>	<b>0</b>	<b>208,000.00</b>

**Building Permits Issued by Issued Date Range**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Report Code	Folder Number	Status	Issued Date	Completed Date	Unit	House	Street	New Units	Value	
<b>TENANT IMPROVEMENT</b>										
COMMERCIAL	BP012728	ACTIVE	Sep 1, 2021		160	1636	MAIN ST	0	350,000.00	
COMMERCIAL	BP012732	ACTIVE	Sep 15, 2021		103	1652	FAIRVIEW RD	0	100,000.00	
COMMERCIAL	BP012624	ACTIVE	Sep 21, 2021			356	MAIN ST	0	100,000.00	
<b>Report Code Totals</b>								<b>Permits: 3</b>	<b>0</b>	<b>550,000.00</b>
<b>Folder Type Totals</b>								<b>Permits: 3</b>	<b>0</b>	<b>550,000.00</b>
<b>Report Totals</b>								<b>Permits: 52</b>	<b>10</b>	<b>4,195,619.00</b>

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
<b>ACCESSORY BUILDING</b>					
	NEW	1	0	0.00	75,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>75,000.00</b>
<b>CARRIAGE HOUSE</b>					
	CONVERT	1	1	0.00	10,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>1</b>	<b>0.00</b>	<b>10,000.00</b>
<b>COMMERCIAL</b>					
	EXTERIOR	1	0	0.00	15,000.00
	INTERIOR	3	0	0.00	30,200.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>45,200.00</b>
<b>CRANE</b>					
	TOWER	1	0	0.00	0.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEMOLITION</b>					
	ACCESSORY	2	0	0.00	1,000.00
	COMMERCIAL	1	0	0.00	15,000.00
	SFD	1	0	0.00	1,200.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>17,200.00</b>
<b>FIRE ALARM/SPRINKLER</b>					
	COM/INDUST	1	0	0.00	164,900.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>164,900.00</b>
<b>INDUSTRIAL</b>					
	ADDITION	1	1	0.00	226,800.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>1</b>	<b>0.00</b>	<b>226,800.00</b>
<b>MECHANICAL</b>					
	NEW CONS-R	1	0	0.00	0.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>MULTIFAMILY</b>					
	EXTERIOR	2	0	0.00	7,000.00

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Sep 1, 2021 To Date: Sep 30, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
	INTERIOR	3	0	0.00	12,000.00
	NEW	1	3	0.00	750,000.00
	<b>Folder Type Totals</b>	<b>6</b>	<b>3</b>	<b>0.00</b>	<b>769,000.00</b>
<b>PLUMBING PERMIT</b>					
	COM-NEW	1	0	0.00	10,000.00
	COM-RENO	3	0	0.00	29,000.00
	RES-NEW	1	0	0.00	96,000.00
	RES-RENO	2	0	0.00	13,000.00
	<b>Folder Type Totals</b>	<b>7</b>	<b>0</b>	<b>0.00</b>	<b>148,000.00</b>
<b>RESIDENTIAL SFD</b>					
	ADDITION	3	0	0.00	31,000.00
	EXTERIOR	5	0	0.00	99,000.00
	INTERIOR	2	0	0.00	35,000.00
	NEW	3	3	0.00	1,699,219.00
	<b>Folder Type Totals</b>	<b>13</b>	<b>3</b>	<b>0.00</b>	<b>1,864,219.00</b>
<b>SECONDARY SUITE</b>					
	LEGALIZE	1	1	0.00	5,000.00
	NEW	1	1	0.00	60,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>2</b>	<b>0.00</b>	<b>65,000.00</b>
<b>SOLAR PANEL SYSTEM</b>					
	ATTACHED	2	0	0.00	52,300.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>52,300.00</b>
<b>SWIMMING POOL</b>					
	PRIVATE	5	0	0.00	208,000.00
	<b>Folder Type Totals</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>208,000.00</b>
<b>TENANT IMPROVEMENT</b>					
	COMMERCIAL	3	0	0.00	550,000.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>550,000.00</b>

**Building Permits Issued by Issued Date Range - Summary**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Sep 1, 2021 To Date: Sep 30, 2021**

<b>Folder Type</b>	<b>Report Code</b>	<b>Permits</b>	<b>New Units</b>	<b>Building Area</b>	<b>Value</b>
	<b>Report Totals</b>	<u>52</u>	<u>10</u>	<u>0.00</u>	<u>4,195,619.00</u>

## Building and Licensing Revenue - September 2021

Revenue Budget	Building Permits	Plumbing/Mech Permits	Business Licence
2021 Budget	\$ 850,000.00	\$ 60,000.00	\$ 525,000.00
Budgeted Forecast YTD	\$ 637,500.00	\$ 44,999.00	\$ 393,750.00
<b>Current Revenue</b>	<b>↑ \$ 1,358,831.00</b>	<b>↑ \$ 61,767.00</b>	<b>↑ \$ 552,695.00</b>

Building Revenue	Building Permits	Plumbing/Mechanical Permits
Month Revenue	\$ 43,170.00	\$ 2,776.00
<b>2021 YTD</b>	<b>↑ \$ 1,358,831.00</b>	<b>↑ \$ 61,767.00</b>
2020 YTD	↑ \$ 618,979.00	↑ \$ 40,680.00
Change in Revenue from 2020	↑ 120%	↑ 52%

Construction Values	Permit File Closures
<b>Current Month Values</b>	<b>2021 YTD</b>
\$ 4,195,619.00	921
<b>2021 YTD</b>	2020 YTD
↑ \$ 147,645,898.00	524
2020 YTD	2019 YTD
↓ \$ 69,818,740.00	525
Difference 2021 to 2020 (\$)	
↑ \$ 77,827,158.00	
Difference 2021 to 2020 (%)	
↑ 53%	
2019 YTD	
\$ 132,849,501.00	

Total Number of Applications	Applications
<b>September 2021</b>	<b>↑ 93</b>
September 2020	↑ 93
<b>2021 YTD Applications</b>	<b>↑ 810</b>
2020 YTD Applications	↓ 619
2019 YTD Applications	↓ 585

Total Permits Issued	
<b>2021 YTD</b>	<b>↑ 721</b>
2020 YTD	↓ 515
2019 YTD	↔ 571

Number of Inspections - Building, Enforcement	YTD
<b>2021 YTD</b>	<b>↑ 3,763</b>
2020 YTD	↔ 3256
2019 YTD	↓ 2789

Number of Applications Business Licence	Business Licences	Business Licence Revenue	Revenue
<b>September 2021 New</b>	<b>48</b>	2021 YTD	↑ \$ 552,695.00
September 2021 Amended	375	2020 YTD	↓ \$ 443,557.67
<b>Total Active:</b>		2019 YTD	↓ \$ 441,263.45
Vacation Rentals YTD	297	September 2021	↑ \$ 33,546.23
Business Licence Active	3458	September 2020	↔ \$ 29,548.91
Non-Profit	142	September 2019	↓ \$ 21,557.00

Revenue	YTD
Building and Licensing	\$ 2,055,839.00
<b>Operating Expenses</b>	<b>YTD</b>
Internal Allocations to PFD (\$6250.00/month)	\$ 56,250.00
City Admin (18%)	\$ 370,051.02
General Bldg and Lic Expenses	\$ 1,038,992.00
<b>Total Expenses</b>	<b>\$ 1,465,293.02</b>
Total Remaining Revenue	\$ 590,545.98

# Building and Licensing Revenue - September 2021

**Building Permits Issued Comparison for Year/Month - Summary**

Category: BUILDING PERMITS

Year: 2021 Month: 10

Folder Type	2021 / 10			2020 / 10			2021 to 10			2020 to 10		
	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value
ACCESSORY BUILDING	9	0	297,000	3	0	281,960	36	0	1,821,000	23	0	748,960
AGRICULTURE	0	0	0	0	0	0	2	0	86,000	1	0	10,000
BLASTING	1	0	0	0	0	0	1	0	0	1	0	600,000
BUILDING LOCATE	0	0	0	2	1	186,734	2	1	171,000	3	1	187,734
CARRIAGE HOUSE	0	0	0	0	0	0	16	13	2,254,195	11	11	1,773,484
COMMERCIAL	11	0	235,500	3	0	967,368	45	0	7,245,700	32	1	2,353,868
CRANE	0	0	0	0	0	0	1	0	0	1	0	1,000
DEMOLITION	3	0	52,000	2	0	43,000	40	0	645,900	29	0	402,500
DRIVEWAY	0	0	0	0	0	0	1	0	10,000	0	0	0
DUPLEX	0	0	0	3	4	1,340,942	15	20	6,431,299	18	26	6,400,338
EARTHWORKS	0	0	0	0	0	0	7	0	3,598,000	6	0	1,234,000
FIRE ALARM/SPRINKLER	5	0	182,225	0	0	0	21	0	971,925	25	0	1,293,690
FOUNDATION PERMIT	0	0	0	0	0	0	2	0	2,200,000	0	0	0
INDUSTRIAL	1	0	250,000	0	0	0	9	1	2,838,800	5	0	1,292,000
INSTITUTIONAL	0	0	0	1	0	3,500	3	0	16,430	4	0	606,500
LEGACY PERMIT	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL	0	0	0	4	0	72,000	16	0	575,000	20	0	467,000
MULTIFAMILY	6	0	90,200	4	4	1,017,000	73	282	55,771,900	46	197	32,722,372
PLUMBING PERMIT	12	0	65,950	14	0	279,242	134	0	7,158,803	124	0	3,994,488
REROOF	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENTIAL SFD	14	3	2,952,911	27	6	3,615,597	200	66	53,014,589	134	28	18,776,638
SECONDARY SUITE	2	2	65,000	17	17	249,000	54	46	1,082,650	48	38	904,000
SOLAR PANEL SYSTEM	3	0	56,534	0	0	0	26	0	791,126	12	0	595,344
SOLID FUEL APPLIANCE	0	0	0	2	0	10,000	0	0	0	2	0	10,000
SWIMMING POOL	10	0	533,000	1	0	40,000	44	0	2,017,500	21	0	827,000
TENANT IMPROVEMENT	1	0	55,000	6	0	86,000	50	0	3,774,400	39	0	2,810,167
VACANT BUILDING REGISTRATIO	0	0	0	0	0	0	1	0	5,000	0	0	0
<b>Report Totals</b>	<b>78</b>	<b>5</b>	<b>4,835,320</b>	<b>89</b>	<b>32</b>	<b>8,192,343</b>	<b>799</b>	<b>429</b>	<b>152,481,218</b>	<b>605</b>	<b>302</b>	<b>78,011,083</b>

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL  
From Date: Oct 1, 2021 To Date: Oct 31, 2021

Report Code: ALL

Folder Type	Report Code	Permits	New Units	Building Area	Value
<b>ACCESSORY BUILDING</b>					
	ADDITION	2	0	0.00	20,000.00
	NEW	7	0	0.00	277,000.00
	<b>Folder Type Totals</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>297,000.00</b>
<b>BLASTING</b>					
	STANDARD	1	0	0.00	0.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>COMMERCIAL</b>					
	ADDITION	1	0	0.00	100,000.00
	INTERIOR	9	0	0.00	110,500.00
	NEW	1	0	0.00	25,000.00
	<b>Folder Type Totals</b>	<b>11</b>	<b>0</b>	<b>0.00</b>	<b>235,500.00</b>
<b>DEMOLITION</b>					
	ACCESSORY	2	0	0.00	37,000.00
	SFD	1	0	0.00	15,000.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>52,000.00</b>
<b>FIRE ALARM/SPRINKLER</b>					
	COM/INDUST	4	0	0.00	132,225.00
	NEW	1	0	0.00	50,000.00
	<b>Folder Type Totals</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>182,225.00</b>
<b>INDUSTRIAL</b>					
	NEW	1	0	0.00	250,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>250,000.00</b>
<b>MULTIFAMILY</b>					
	EXTERIOR	2	0	0.00	6,700.00
	INTERIOR	4	0	0.00	83,500.00
	<b>Folder Type Totals</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>90,200.00</b>
<b>PLUMBING PERMIT</b>					
	COM-NEW	2	0	0.00	22,000.00
	COM-RENO	5	0	0.00	18,450.00

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Oct 1, 2021 To Date: Oct 31, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
	RES-RENO	2	0	0.00	10,000.00
	RES-UNKNWN	3	0	0.00	15,500.00
	<b>Folder Type Totals</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>65,950.00</b>
<b>RESIDENTIAL SFD</b>					
	ADDITION	5	0	0.00	578,000.00
	EXTERIOR	3	0	0.00	96,000.00
	INTERIOR	2	0	0.00	51,000.00
	NEW	4	3	0.00	2,227,911.00
	<b>Folder Type Totals</b>	<b>14</b>	<b>3</b>	<b>0.00</b>	<b>2,952,911.00</b>
<b>SECONDARY SUITE</b>					
	INTERIOR	1	1	0.00	40,000.00
	NEW	1	1	0.00	25,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>2</b>	<b>0.00</b>	<b>65,000.00</b>
<b>SOLAR PANEL SYSTEM</b>					
	ATTACHED	3	0	0.00	56,534.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>56,534.00</b>
<b>SWIMMING POOL</b>					
	PRIVATE	10	0	0.00	533,000.00
	<b>Folder Type Totals</b>	<b>10</b>	<b>0</b>	<b>0.00</b>	<b>533,000.00</b>
<b>TENANT IMPROVEMENT</b>					
	COMMERCIAL	1	0	0.00	55,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>55,000.00</b>
	<b>Report Totals</b>	<b>78</b>	<b>5</b>	<b>0.00</b>	<b>4,835,320.00</b>

## Building and Licensing Revenue - October 2021

Revenue Budget	Building Permits	Plumbing/Mech Permits	Business Licence
2021 Budget	\$ 850,000.00	\$ 60,000.00	\$ 525,000.00
Budgeted Forecast YTD	\$ 708,333.00	\$ 44,999.00	\$ 437,500.00
<b>Current Revenue</b>	<b>↑ \$ 1,413,918.00</b>	<b>↑ \$ 64,671.00</b>	<b>↑ \$ 589,865.00</b>
<b>Building Revenue</b>	<b>Building Permits</b>	<b>Plumbing/Mechanical Permits</b>	
Month Revenue	\$ 55,086.00	\$ 2,903.00	
<b>2021 YTD</b>	<b>↑ \$ 1,413,918.00</b>	<b>↑ \$ 64,671.00</b>	
2020 YTD	↑ \$ 718,884.00	↑ \$ 46,790.00	
Change in Revenue from 2020	↑ 97%	↑ 38%	

Construction Values		Permit File Closures	
<b>Current Month Values</b>	<b>\$ 4,835,320.00</b>	<b>2021 YTD</b>	<b>1055</b>
<b>2021 YTD</b>	<b>↑ \$ 152,481,218.00</b>	2020 YTD	524
2020 YTD	↓ \$ 79,624,413.00	2019 YTD	578
Difference 2021 to 2020 (\$)	↑ \$ 72,856,805.00		
Difference 2021 to 2020 (%)	↑ 48%		
2019 YTD	\$ 162,519,259.00		

Total Number of Applications	Applications
<b>October 2021</b>	<b>↑ 65</b>
October 2020	↑ 65
<b>2021 YTD Applications</b>	<b>↑ 876</b>
2020 YTD Applications	↓ 691
2019 YTD Applications	↓ 632

Total Permits Issued	
<b>2021 YTD</b>	<b>↑ 799</b>
2020 YTD	↓ 605
2019 YTD	↓ 614

Number of Inspections - Building, Enforcement	YTD
<b>2021 YTD</b>	<b>↑ 4,254</b>
2020 YTD	↓ 3598
2019 YTD	↓ 3557

Number of Applications Business Licence	Business Licences	Business Licence Revenue	Revenue
<b>October 2021 New</b>	<b>42</b>	<b>2021 YTD</b>	<b>↑ \$ 589,865.19</b>
October 2021 Amended	413	2020 YTD	↓ \$ 468,831.21
<b>Total Active:</b>		2019 YTD	↓ \$ 490,380.53
Vacation Rentals YTD	302	October 2021	↑ \$ 37,019.27
Business Licence Active	3488	October 2020	↓ \$ 25,273.54
Non-Profit	143	October 2019	↓ \$ 26,456.46

Revenue	YTD
Building and Licensing	\$ 2,153,387.00
<b>Operating Expenses</b>	<b>YTD</b>
Internal Allocation to Fleet	\$ 28,600.00
Internal Allocations to PFD (\$6250.00/month)	\$ 62,500.00
City Admin (18%)	\$ 387,609.66
General Bldg and Lic Expenses	\$ 1,233,121.00
<b>Total Expenses</b>	<b>\$ 1,683,230.66</b>
Total Remaining Revenue	\$ 470,156.34

# Building and Licensing Revenue - October 2021

**Building Permits Issued Comparison for Year/Month - Summary**

Category: BUILDING PERMITS

Year: 2021 Month: 11

Folder Type	2021 / 11			2020 / 11			2021 to 11			2020 to 11		
	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value
ACCESSORY BUILDING	3	0	199,000	2	0	125,000	39	0	2,040,000	25	0	873,960
AGRICULTURE	0	0	0	0	0	0	2	0	86,000	1	0	10,000
BLASTING	0	0	0	0	0	0	1	0	0	1	0	600,000
BUILDING LOCATE	0	0	0	0	0	0	2	1	171,000	3	1	187,734
CARRIAGE HOUSE	0	0	0	1	1	220,000	16	13	2,254,195	12	12	1,993,484
COMMERCIAL	5	0	564,508	3	2	186,000	50	0	7,810,208	35	3	2,539,868
CRANE	0	0	0	0	0	0	1	0	0	1	0	1,000
DEMOLITION	4	0	56,500	2	0	20,608	44	0	702,400	31	0	423,108
DRIVEWAY	0	0	0	0	0	0	1	0	10,000	0	0	0
DUPLEX	1	0	15,000	1	0	10,000	16	20	6,446,299	19	26	6,410,338
EARTHWORKS	2	0	0	1	0	250,000	9	0	3,598,000	7	0	1,484,000
FIRE ALARM/SPRINKLER	1	0	5,500	0	0	0	22	0	977,425	25	0	1,293,690
FOUNDATION PERMIT	0	0	0	1	0	1,550,765	2	0	2,200,000	1	0	1,550,765
INDUSTRIAL	5	0	850,072	0	0	0	14	1	3,688,872	5	0	1,292,000
INSTITUTIONAL	1	0	2,950,000	1	0	20,000	4	0	2,966,430	5	0	626,500
LEGACY PERMIT	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL	0	0	0	2	0	148,000	16	0	575,000	22	0	615,000
MULTIFAMILY	9	0	145,100	4	5	3,027,500	82	282	55,917,000	50	202	35,749,872
PLUMBING PERMIT	15	0	841,799	19	0	72,790	149	0	8,000,602	143	0	4,067,278
REROOF	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENTIAL SFD	17	7	6,485,100	19	6	3,872,938	217	73	59,499,689	153	34	22,649,576
SECONDARY SUITE	4	4	45,000	5	1	13,000	58	50	1,127,650	52	38	907,000
SOLAR PANEL SYSTEM	2	0	38,000	1	0	36,000	28	0	829,126	13	0	631,344
SOLID FUEL APPLIANCE	0	0	0	0	0	0	0	0	0	2	0	10,000
SWIMMING POOL	3	0	141,000	3	0	158,000	47	0	2,158,500	24	0	985,000
TENANT IMPROVEMENT	1	0	5,000	4	0	339,000	51	0	3,779,400	43	0	3,149,167
VACANT BUILDING REGISTRATIO	0	0	0	0	0	0	1	0	5,000	0	0	0
<b>Report Totals</b>	<b>73</b>	<b>11</b>	<b>12,341,579</b>	<b>69</b>	<b>15</b>	<b>10,049,601</b>	<b>872</b>	<b>440</b>	<b>164,842,798</b>	<b>673</b>	<b>316</b>	<b>88,050,684</b>

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Nov 1, 2021 To Date: Nov 30, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
<b>ACCESSORY BUILDING</b>					
	ADDITION	1	0	0.00	120,000.00
	NEW	2	0	0.00	79,000.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>199,000.00</b>
<b>COMMERCIAL</b>					
	INTERIOR	4	0	0.00	561,508.44
	NEW	1	0	0.00	3,000.00
	<b>Folder Type Totals</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>564,508.44</b>
<b>DEMOLITION</b>					
	ACCESSORY	1	0	0.00	2,500.00
	COMMERCIAL	1	0	0.00	15,000.00
	SFD	2	0	0.00	39,000.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>56,500.00</b>
<b>DUPLEX</b>					
	INTERIOR	1	0	0.00	15,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>15,000.00</b>
<b>EARTHWORKS</b>					
	STANDARD	2	0	0.00	0.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>FIRE ALARM/SPRINKLER</b>					
	NEW	1	0	0.00	5,500.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>5,500.00</b>
<b>INDUSTRIAL</b>					
	NEW	5	0	0.00	850,072.00
	<b>Folder Type Totals</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>850,072.00</b>
<b>INSTITUTIONAL</b>					
	NEW	1	0	0.00	2,950,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>2,950,000.00</b>
<b>MULTIFAMILY</b>					

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Nov 1, 2021 To Date: Nov 30, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
	EXTERIOR	5	0	0.00	100,100.00
	INTERIOR	4	0	0.00	45,000.00
	<b>Folder Type Totals</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>145,100.00</b>
<b>PLUMBING PERMIT</b>					
	COM-NEW	2	0	0.00	803,000.00
	COM-RENO	3	0	0.00	6,859.00
	RES-RENO	5	0	0.00	15,240.00
	RES-UNKNWN	5	0	0.00	16,700.00
	<b>Folder Type Totals</b>	<b>15</b>	<b>0</b>	<b>0.00</b>	<b>841,799.00</b>
<b>RESIDENTIAL SFD</b>					
	ADDITION	1	0	0.00	40,000.00
	EXTERIOR	2	0	0.00	120,000.00
	INTERIOR	6	0	0.00	837,500.00
	LEGALIZE	1	0	0.00	2,500.00
	NEW	7	7	0.00	5,485,100.00
	<b>Folder Type Totals</b>	<b>17</b>	<b>7</b>	<b>0.00</b>	<b>6,485,100.00</b>
<b>SECONDARY SUITE</b>					
	INTERIOR	2	2	0.00	45,000.00
	NEW	2	2	0.00	0.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>4</b>	<b>0.00</b>	<b>45,000.00</b>
<b>SOLAR PANEL SYSTEM</b>					
	ATTACHED	2	0	0.00	38,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>38,000.00</b>
<b>SWIMMING POOL</b>					
	PRIVATE	3	0	0.00	141,000.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>141,000.00</b>
<b>TENANT IMPROVEMENT</b>					
	COMMERCIAL	1	0	0.00	5,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>5,000.00</b>

**Building Permits Issued by Issued Date Range - Summary**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Nov 1, 2021 To Date: Nov 30, 2021**

Folder Type	Report Code	Permits	New Units	Building Area	Value
	<b>Report Totals</b>	<u>73</u>	<u>11</u>	<u>0.00</u>	<u>12,341,579.44</u>

# Building and Licensing Revenue - November 2021

Revenue Budget	Building Permits	Plumbing/Mech Permits	Business Licence
2021 Budget	\$ 850,000.00	\$ 60,000.00	\$ 525,000.00
Budgeted Forecast YTD	\$ 779,166.00	\$ 54,999.00	\$ 481,250.00
<b>Current Revenue</b>	<b>↑ \$ 1,485,232.00</b>	<b>↑ \$ 75,065.00</b>	<b>↑ \$ 621,105.00</b>
<b>Building Revenue</b>	<b>Building Permits</b>	<b>Plumbing/Mechanical Permits</b>	
Month Revenue	\$ 71,598.00	\$ 10,394.00	
<b>2021 YTD</b>	<b>↑ \$ 1,485,232.00</b>	<b>↑ \$ 75,065.00</b>	
2020 YTD	↑ \$ 829,740.00	↑ \$ 50,820.00	
Change in Revenue from 2020	↑ 79%	↑ 48%	

Construction Values		Permit File Closures	
<b>Current Month Values</b>	<b>\$ 12,341,579.00</b>	<b>2021 YTD</b>	<b>1144</b>
<b>2021 YTD</b>	<b>↑ \$ 164,842,798.00</b>	2020 YTD	655
2020 YTD	↓ \$ 89,530,124.00	2019 YTD	615
Difference 2021 to 2020 (\$)	↑ \$ 75,312,674.00		
Difference 2021 to 2020 (%)	↑ 46%		
2019 YTD	\$ 177,215,159.00		

Total Number of Applications	Applications
<b>November 2021</b>	<b>↑ 73</b>
November 2020	↓ 67
<b>2021 YTD Applications</b>	<b>↑ 950</b>
2020 YTD Applications	↓ 758
2019 YTD Applications	↓ 679

Total Permits Issued	
<b>2021 YTD</b>	<b>↑ 872</b>
2020 YTD	↓ 673
2019 YTD	↓ 679

Number of Inspections - Building, Enforcement	YTD
<b>2021 YTD</b>	<b>↑ 4,726</b>
2020 YTD	↓ 4017
2019 YTD	↓ 3886

Revenue	YTD
Building and Licensing	\$ 2,270,915.00
<b>Operating Expenses</b>	<b>YTD</b>
Internal Allocation to Fleet	\$ 28,600.00
Internal Allocations to PFD (\$6250.00/month)	\$ 68,750.00
City Admin (18%)	\$ 408,764.70
General Bldg and Lic Expenses	\$ 1,238,033.00
<b>Total Expenses</b>	<b>\$ 1,715,547.70</b>
<b>Total Remaining Revenue</b>	<b>\$ 555,367.30</b>

Number of Applications Business Licence	Business Licences	Business Licence Revenue	Revenue
<b>November 2021 New</b>	<b>47</b>	2021 YTD	<b>↑ \$ 621,105.24</b>
November 2021 Amended	280	2020 YTD	↓ \$ 491,261.21
<b>Total Active:</b>		2019 YTD	↓ \$ 514,587.17
Vacation Rentals YTD	306	November 2021	↑ \$ 31,240.05
Business Licence Active	3498	November 2020	↓ \$ 22,430.00
Non-Profit	143	November 2019	↓ \$ 24,206.64

**Building Permits Issued Comparison for Year/Month - Summary**

**Category: BUILDING PERMITS**

**Year: 2021 Month: 12**

Folder Type	2021 / 12			2020 / 12			2021 to 12			2020 to 12		
	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value
ACCESSORY BUILDING	1	0	45,000	2	0	43,000	40	0	2,085,000	27	0	916,960
AGRICULTURE	0	0	0	1	0	81,400	2	0	86,000	2	0	91,400
BLASTING	0	0	0	0	0	0	1	0	0	1	0	600,000
BUILDING LOCATE	0	0	0	1	1	25,000	2	1	171,000	4	2	212,734
CARRIAGE HOUSE	1	1	80,000	2	2	359,188	17	14	2,334,195	14	14	2,352,672
COMMERCIAL	3	0	66,493	2	0	318,000	53	0	7,876,701	37	3	2,857,868
CRANE	2	0	6,000	0	0	0	3	0	6,000	1	0	1,000
DEMOLITION	2	0	95,000	5	0	76,500	46	0	797,400	36	0	499,608
DRIVEWAY	0	0	0	0	0	0	1	0	10,000	0	0	0
DUPLEX	0	0	0	0	0	0	16	20	6,446,299	19	26	6,410,338
EARTHWORKS	0	0	0	0	0	0	9	0	3,678,000	7	0	1,484,000
FIRE ALARM/SPRINKLER	4	0	80,437	0	0	0	26	0	1,057,862	25	0	1,293,690
FOUNDATION PERMIT	0	0	0	0	0	0	2	0	2,200,000	1	0	1,550,765
INDUSTRIAL	1	0	20,000	1	0	2,200,000	15	1	3,708,872	6	0	3,492,000
INSTITUTIONAL	0	0	0	0	0	0	4	0	2,966,430	5	0	626,500
LEGACY PERMIT	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL	1	0	40,000	1	0	75,000	17	0	615,000	23	0	690,000
MULTIFAMILY	4	0	31,000	9	5	2,878,400	87	282	55,958,000	59	207	38,628,272
PLUMBING PERMIT	7	0	24,400	11	0	319,214	156	0	8,025,252	154	0	4,386,492
REROOF	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENTIAL SFD	12	2	2,597,154	13	3	1,962,780	229	75	62,096,843	166	37	24,612,356
SECONDARY SUITE	7	6	134,000	6	4	104,000	65	56	1,311,650	58	42	1,011,000
SOLAR PANEL SYSTEM	0	0	0	1	0	21,100	28	0	829,126	14	0	652,444
SOLID FUEL APPLIANCE	0	0	0	0	0	0	0	0	0	2	0	10,000
SWIMMING POOL	1	0	75,000	1	0	48,000	48	0	2,273,500	25	0	1,033,000
TENANT IMPROVEMENT	1	0	0	2	0	1,257,200	52	0	3,779,400	45	0	4,406,367
VACANT BUILDING REGISTRATIO	0	0	0	0	0	0	1	0	5,000	0	0	0
<b>Report Totals</b>	<b>47</b>	<b>9</b>	<b>3,294,484</b>	<b>58</b>	<b>15</b>	<b>9,768,782</b>	<b>920</b>	<b>449</b>	<b>168,317,532</b>	<b>731</b>	<b>331</b>	<b>97,819,466</b>

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Dec 1, 2021 To Date: Dec 31, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
<b>ACCESSORY BUILDING</b>					
	NEW	1	0	0.00	45,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>45,000.00</b>
<b>CARRIAGE HOUSE</b>					
	CONVERT	1	1	0.00	80,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>1</b>	<b>0.00</b>	<b>80,000.00</b>
<b>COMMERCIAL</b>					
	EXTERIOR	1	0	0.00	40,000.00
	INTERIOR	2	0	0.00	26,493.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>66,493.00</b>
<b>CRANE</b>					
	TOWER	2	0	0.00	6,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>6,000.00</b>
<b>DEMOLITION</b>					
	COMMERCIAL	1	0	0.00	70,000.00
	SFD	1	0	0.00	25,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>95,000.00</b>
<b>FIRE ALARM/SPRINKLER</b>					
	COM/INDUST	1	0	0.00	29,937.00
	EXISTING	3	0	0.00	50,500.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>80,437.00</b>
<b>INDUSTRIAL</b>					
	NEW	1	0	0.00	20,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>20,000.00</b>
<b>MECHANICAL</b>					
	NEW CONS-R	1	0	0.00	40,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>40,000.00</b>
<b>MULTIFAMILY</b>					
	EXTERIOR	2	0	0.00	2,500.00

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Dec 1, 2021 To Date: Dec 31, 2021

Folder Type	Report Code	Permits	New Units	Building Area	Value
	INTERIOR	2	0	0.00	28,500.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>31,000.00</b>
<b>PLUMBING PERMIT</b>					
	COM-RENO	4	0	0.00	7,900.00
	RES-RENO	2	0	0.00	6,500.00
	RES-UNKNWN	1	0	0.00	10,000.00
	<b>Folder Type Totals</b>	<b>7</b>	<b>0</b>	<b>0.00</b>	<b>24,400.00</b>
<b>RESIDENTIAL SFD</b>					
	ADDITION	2	0	0.00	750,000.00
	EXTERIOR	5	0	0.00	91,000.00
	INTERIOR	3	0	0.00	174,800.00
	NEW	2	2	0.00	1,581,354.00
	<b>Folder Type Totals</b>	<b>12</b>	<b>2</b>	<b>0.00</b>	<b>2,597,154.00</b>
<b>SECONDARY SUITE</b>					
	INTERIOR	1	0	0.00	25,000.00
	LEGALIZE	5	5	0.00	84,000.00
	NEW	1	1	0.00	25,000.00
	<b>Folder Type Totals</b>	<b>7</b>	<b>6</b>	<b>0.00</b>	<b>134,000.00</b>
<b>SWIMMING POOL</b>					
	PRIVATE	1	0	0.00	75,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>75,000.00</b>
<b>TENANT IMPROVEMENT</b>					
	COMMERCIAL	1	0	0.00	0.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>Report Totals</b>	<b>47</b>	<b>9</b>	<b>0.00</b>	<b>3,294,484.00</b>

# Building and Licensing Revenue - December 2021

Revenue Budget	Building Permits	Plumbing/Mech Permits	Business Licence
2021 Budget	\$ 850,000.00	\$ 60,000.00	\$ 525,000.00
Budgeted Forecast YTD	\$ 850,000.00	\$ 60,000.00	\$ 525,000.00
<b>Current Revenue</b>	<b>↑ \$ 1,518,689.00</b>	<b>↑ \$ 76,988.00</b>	<b>↑ \$ 681,950.00</b>
<b>Building Revenue</b>	<b>Building Permits</b>	<b>Plumbing/Mechanical Permits</b>	
Month Revenue	\$ 33,290.00	\$ 1,923.00	
<b>2021 YTD</b>	<b>↑ \$ 1,518,689.00</b>	<b>↑ \$ 76,988.00</b>	
2020 YTD	↑ \$ 903,538.00	↑ \$ 54,505.00	
Change in Revenue from 2020	↑ 68%	↑ 41%	

Construction Values		Permit File Closures	
<b>Current Month Values</b>	<b>\$ 3,294,484.00</b>	<b>2021 YTD</b>	<b>1144</b>
<b>2021 YTD</b>	<b>↑ \$ 168,317,532.00</b>	2020 YTD	700
2020 YTD	↓ \$ 97,819,466.00	2019 YTD	686
Difference 2021 to 2020 (\$)	↑ \$ 70,498,066.00		
Difference 2021 to 2020 (%)	↑ 42%		
2019 YTD	\$ 182,353,759.00		

Total Number of Applications	Applications
<b>December 2021</b>	<b>↓ 51</b>
December 2020	↑ 70
<b>2021 YTD Applications</b>	<b>↑ 982</b>
2020 YTD Applications	↔ 829
2019 YTD Applications	↓ 716

Revenue	YTD
Building and Licensing	\$ 2,369,331.47
<b>Operating Expenses</b>	<b>YTD</b>
Internal Allocation to Fleet	\$ 28,600.00
Internal Allocations to PFD (\$6250.00/month)	\$ 75,000.00
City Admin (18%)	\$ 426,479.66
General Bldg and Lic Expenses	\$ 1,433,537.48
<b>Total Expenses</b>	<b>\$ 1,935,017.14</b>
Total Remaining Revenue	\$ 434,314.33

Total Permits Issued	
<b>2021 YTD</b>	<b>↑ 920</b>
2020 YTD	↓ 731
2019 YTD	↓ 715

Number of Inspections - Building, Enforcement	YTD
<b>2021 YTD</b>	<b>↑ 5,068</b>
2020 YTD	↓ 4305
2019 YTD	↓ 4211

Number of Applications Business Licence	Business Licences	Business Licence Revenue	Revenue
<b>December 2021 New</b>	<b>27</b>	2021 YTD	<b>↑ \$ 681,950.79</b>
December 2021 Amended	1602	2020 YTD	↓ \$ 548,306.21
<b>Total Active:</b>		2019 YTD	↔ \$ 582,144.13
Vacation Rentals YTD	308	December 2021	↔ \$ 60,845.55
Business Licence Active	3465	December 2020	↓ \$ 57,045.00
Non-Profit	142	December 2019	↑ \$ 67,556.96

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Jan 1, 2022 To Date: Jan 31, 2022

Folder Type	Report Code	Permits	New Units	Building Area	Value
<b>CARRIAGE HOUSE</b>					
	NEW	1	1	0.00	130,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>1</b>	<b>0.00</b>	<b>130,000.00</b>
<b>COMMERCIAL</b>					
	ADDITION	1	0	0.00	600,000.00
	INTERIOR	8	0	0.00	114,000.00
	<b>Folder Type Totals</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>714,000.00</b>
<b>DEMOLITION</b>					
	SFD	4	0	0.00	116,000.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>116,000.00</b>
<b>DUPLEX</b>					
	NEW	1	2	0.00	808,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>2</b>	<b>0.00</b>	<b>808,000.00</b>
<b>EARTHWORKS</b>					
	STANDARD	1	0	0.00	250,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>250,000.00</b>
<b>FIRE ALARM/SPRINKLER</b>					
	COM/INDUST	1	0	0.00	10,000.00
	NEW	2	0	0.00	212,000.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>222,000.00</b>
<b>INDUSTRIAL</b>					
	ADDITION	1	0	0.00	50,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>50,000.00</b>
<b>MECHANICAL</b>					
	NEW CONS-R	1	0	0.00	10,000.00
	<b>Folder Type Totals</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>10,000.00</b>
<b>MULTIFAMILY</b>					
	EXTERIOR	3	0	0.00	41,400.00
	INTERIOR	2	0	0.00	101,500.00

**Building Permits Issued by Issued Date Range - Summary**

Category: BUILDING PERMITS

Type: ALL

Report Code: ALL

From Date: Jan 1, 2022 To Date: Jan 31, 2022

Folder Type	Report Code	Permits	New Units	Building Area	Value
	NEW	1	15	0.00	5,500,000.00
	<b>Folder Type Totals</b>	<b>6</b>	<b>15</b>	<b>0.00</b>	<b>5,642,900.00</b>
<b>PLUMBING PERMIT</b>					
	COM-NEW	1	0	0.00	100,000.00
	COM-RENO	8	0	0.00	35,000.00
	COM-UNKNWN	1	0	0.00	100.00
	RES-NEW	2	0	0.00	20,575.00
	RES-RENO	2	0	0.00	9,100.00
	RES-UNKNWN	2	0	0.00	6,200.00
	<b>Folder Type Totals</b>	<b>16</b>	<b>0</b>	<b>0.00</b>	<b>170,975.00</b>
<b>RESIDENTIAL SFD</b>					
	ADDITION	1	0	0.00	6,000.00
	EXTERIOR	3	0	0.00	72,000.00
	INTERIOR	4	0	0.00	120,487.42
	NEW	3	3	0.00	2,750,000.00
	<b>Folder Type Totals</b>	<b>11</b>	<b>3</b>	<b>0.00</b>	<b>2,948,487.42</b>
<b>SECONDARY SUITE</b>					
	LEGALIZE	2	2	0.00	30,000.00
	NEW	2	2	0.00	61,800.00
	<b>Folder Type Totals</b>	<b>4</b>	<b>4</b>	<b>0.00</b>	<b>91,800.00</b>
<b>SOLAR PANEL SYSTEM</b>					
	ATTACHED	3	0	0.00	62,750.00
	<b>Folder Type Totals</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>62,750.00</b>
<b>SWIMMING POOL</b>					
	PRIVATE	2	0	0.00	100,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>100,000.00</b>
<b>TENANT IMPROVEMENT</b>					
	COMMERCIAL	2	0	0.00	65,000.00
	<b>Folder Type Totals</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>65,000.00</b>

**Building Permits Issued by Issued Date Range - Summary**

**Category: BUILDING PERMITS**

**Type: ALL**

**Report Code: ALL**

**From Date: Jan 1, 2022 To Date: Jan 31, 2022**

Folder Type	Report Code	Permits	New Units	Building Area	Value
<b>Report Totals</b>		<u><u>65</u></u>	<u><u>25</u></u>	<u><u>0.00</u></u>	<u><u>11,381,912.42</u></u>

## Building Revenue - January 2022

Revenue Budget	Building Permits	Plumbing/ Mechanical Permits
2022 Budget	\$ 1,300,000.00	\$ 70,000.00
Budgeted Forecast YTD	↑ \$ 108,333.00	↑ \$ 5,833.00
<b>Current Revenue</b>	↓ \$ 106,913.00	↓ \$ 2,321.00
Building Revenue	Building Permits	Plumbing/Mechanical Permits
Month Revenue	\$ 106,913.00	\$ 2,321.00
<b>2022 YTD</b>	↑ \$ 106,913.00	↓ \$ 2,321.00
2021 YTD	\$ 65,980.00	\$ 3,893.00
Change in Revenue from 2021	↑ 62%	↓ -40%
Construction Values		Permit File Closures
<b>Current Month Values</b>	\$ 11,381,912.00	<b>2022 YTD 75</b>
<b>2022 YTD</b>	↑ \$ 11,381,912.00	2021 YTD 53
2021 YTD	\$ 6,355,675.00	2020 YTD 85
Difference 2022 to 2021 (\$)	↑ \$ 5,026,237.00	
Difference 2022 to 2021 (%)	↑ 44%	
2020 YTD	\$ 3,326,535.00	
Total Number of Applications	Applications	
<b>January 2022</b>	↓ 50	
January 2021	↑ 112	
<b>2022 YTD Applications</b>	↓ 50	
2021 YTD Applications	↑ 112	
2020 YTD Applications	61	
Total Permits Issued		
<b>2022 YTD</b>	↑ 75	
2021 YTD	↓ 61	
2020 YTD	41	
Number of Inspections - Building, Enforcement	YTD	
<b>2022 YTD</b>	↓ 301	
2021 YTD	↑ 327	
2020 YTD	302	

Revenue	YTD
Building	\$ 110,622.55
Operating Expenses	YTD
Internal Allocation to Fleet (\$2,383.33/month)	\$ 2,383.33
Internal Allocation to PFD (\$2083.00/month)	\$ 2,083.00
City Admin (18%)	\$ 19,912.06
General Building Expenses	\$ 43,503.50
<b>Total Expenses</b>	\$ 67,881.89
<b>Total Remaining Revenue</b>	\$ 42,740.66

**Building Permits Issued Comparison for Year/Month - Summary**

Category: BUILDING PERMITS

Year: 2022 Month: 01

Folder Type	2022 / 01			2021 / 01			2022 to 01			2021 to 01		
	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value
ACCESSORY BUILDING	0	0	0	3	0	599,000	0	0	0	3	0	599,000
AGRICULTURE	0	0	0	0	0	0	0	0	0	0	0	0
BLASTING	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING LOCATE	0	0	0	1	0	1,000	0	0	0	1	0	1,000
CARRIAGE HOUSE	1	1	130,000	2	2	450,000	1	1	130,000	2	2	450,000
COMMERCIAL	9	0	714,000	4	0	555,000	9	0	714,000	4	0	555,000
CRANE	0	0	0	0	0	0	0	0	0	0	0	0
DEMOLITION	4	0	116,000	1	0	25,000	4	0	116,000	1	0	25,000
DRIVEWAY	0	0	0	0	0	0	0	0	0	0	0	0
DUPLEX	1	2	808,000	0	0	0	1	2	808,000	0	0	0
EARTHWORKS	1	0	250,000	0	0	0	1	0	250,000	0	0	0
FIRE ALARM/SPRINKLER	3	0	222,000	0	0	0	3	0	222,000	0	0	0
FOUNDATION PERMIT	0	0	0	0	0	0	0	0	0	0	0	0
INDUSTRIAL	1	0	50,000	2	0	240,000	1	0	50,000	2	0	240,000
INSTITUTIONAL	0	0	0	0	0	0	0	0	0	0	0	0
LEGACY PERMIT	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL	1	0	10,000	0	0	0	1	0	10,000	0	0	0
MULTIFAMILY	6	15	5,642,900	5	0	39,600	6	15	5,642,900	5	0	39,600
PLUMBING PERMIT	16	0	170,975	14	0	206,308	16	0	170,975	14	0	206,308
REROOF	0	0	0	0	0	0	0	0	0	0	0	0
RESIDENTIAL SFD	11	3	2,948,487	21	7	4,185,767	11	3	2,948,487	21	7	4,185,767
SECONDARY SUITE	4	4	91,800	3	3	25,000	4	4	91,800	3	3	25,000
SOLAR PANEL SYSTEM	3	0	62,750	0	0	0	3	0	62,750	0	0	0
SOLID FUEL APPLIANCE	0	0	0	0	0	0	0	0	0	0	0	0
SWIMMING POOL	2	0	100,000	0	0	0	2	0	100,000	0	0	0
TENANT IMPROVEMENT	2	0	65,000	4	0	24,000	2	0	65,000	4	0	24,000
VACANT BUILDING REGISTRATIO	0	0	0	1	0	5,000	0	0	0	1	0	5,000
<b>Report Totals</b>	<b>65</b>	<b>25</b>	<b>11,381,912</b>	<b>61</b>	<b>12</b>	<b>6,355,675</b>	<b>65</b>	<b>25</b>	<b>11,381,912</b>	<b>61</b>	<b>12</b>	<b>6,355,675</b>



# 2021 Planning Statistics Applications Received

penticton.ca

August 1, 2021 to August 31, 2021

Folder Number	Street	ApplicationType	Subject	New Lots/New Units Proposed
PL009089	MAIN ST 107	DEVELOPMENT PERMIT	DP - Outdoor Ice Rink and Public Washrooms	
PL009091	NARAMATA RD 715	DEVELOPMENT PERMIT	DP - Environmental and Riparian	
PL009095	VERNON AVE 903	DEVELOPMENT PERMIT	DP - Hotel	
PL009101	VALLEYVIEW RD 3200	DEVELOPMENT PERMIT	DP - Environmental	
PL009104	LAKESHORE DR W 602	DEVELOPMENT PERMIT	DP - 5 Storey Multi-Family Development	8 Units
PL009106	PARTRIDGE DR 2922	DEVELOPMENT PERMIT	DP - Environmental	
PL009107	PARTRIDGE DR 2936	DEVELOPMENT PERMIT	DP - Environmental	
PL009108	PARTRIDGE DR 2950	DEVELOPMENT PERMIT	DP - Environmental	
PL009109	PARTRIDGE DR 2964	DEVELOPMENT PERMIT	DP - Environmental	
PL009111	PARTRIDGE DR 2980	DEVELOPMENT PERMIT	DP - Environmental	
PL009113	JUNIPER DR 2822	DEVELOPMENT PERMIT	DP - Environmental	
PL009115	UPPER BENCH RD N 295	DEVELOPMENT PERMIT	DP - Environmental	
PL009121	WILTSE BLVD 850	DEVELOPMENT PERMIT	DP - Environmental	
PL009122	CROW PL 160	DEVELOPMENT PERMIT	DP - Environmental	
PL009126	SOUTH MAIN ST 2644	DEVELOPMENT PERMIT	DP - 3 Duplexes	6 Units
PL009096	DEWDNEY CRES 175	DEVELOPMENT VARIANCE PERMIT	DVP - Retaining Wall Height	
PL009105	LAKESHORE DR W 602	DEVELOPMENT VARIANCE PERMIT	DVP - Side Yard Setbacks	
PL009112	ABBOTT ST 181	DEVELOPMENT VARIANCE PERMIT	DVP - Exterior Side Yard	
PL009127	ANTLER DR 1100	DEVELOPMENT VARIANCE PERMIT	DVP - To Allow Vehicular Access from the Street	
PL009102	LAKESHORE DR W 602	OFFICIAL COMMUNITY PLAN AMEND	OCP - To Permit 5 Storey Development	
PL009090	ANTLER DR 1100	REZONING	RZ - From R1 to RD2 and RD1	
PL009093	WESTMINSTER AVE W 713	REZONING	RZ - CD Zone for 3 Storey Mixed-Use Development	
PL009103	LAKESHORE DR W 602	REZONING	RZ - From R2 to RM3	
PL009120	JERMYN AVE 585	REZONING	RZ - From R2 to RM2	
PL009098	LOWER BENCH RD 178	SIGN PERMIT	Sign Permit - New Free Standing - "BUTTAR ORGANIC FAMILY FARM"	

Folder Number	Street	ApplicationType	Subject	New Lots/New Units Proposed
PL009100	RIVERSIDE DR 300	SIGN PERMIT	Sign Permit - Copy Change x 2 - Existing Fascia "Tracey Robinson Mortgage Team"	
PL009110	MAIN ST 324	SIGN PERMIT	Sign Permit - New - Awning - "UNKNOWN"	
PL009114	MAIN ST 2210	SIGN PERMIT	Sign Permit - Alter 3 Existing Locations w/New Signage "STAPLES" 1) Fascia 2) Fascia 3) Freestanding	
PL009117	MAIN ST 317	SIGN PERMIT	Sign Permit -Replacement - Fascia Sign "Arcadia Modern Home"	
PL009118	MARTIN ST 437	SIGN PERMIT	Sign Permit - 1) Fascia Sign Copy Change 2) Copy Change on Pylon "Inviva"	
PL009119	FAIRVIEW RD 1397	SIGN PERMIT	Sign Permit - Replace Existing Fascia Sign "Nufloors"	
PL009123	MIDDLE BENCH RD N 425	SIGN PERMIT	Sign Permit - Replacement of Low Profile Free Standing Sign"THE RESTAURANT AT POPLAR GROVE"	
PL009124	MAIN ST 301	SIGN PERMIT	Sign Permit - EXISTING Projecting hardware -Copy Change Sign "KJB DIGITAL"	
PL009125	DAUPHIN AVE 197	SIGN PERMIT	Sign Permit - Relocate Existing - Low Profile Free Standing Sign - "DAUGHIN PARK"	
PL009128	MAIN ST 295	SIGN PERMIT	Sign Permit - 5 Fascia signs using existing hanging mechanisms "CIBC"	
PL009129	NARAMATA RD 1775	SIGN PERMIT	Sign Permit - incomplete application - Alter - Free Standing "Bench 1775 Winery"	
PL009130	MAIN ST 201	SIGN PERMIT	Sign Permit - Projecting + Fascia Copy Change x2 "The Studio"	
PL009097	RIDDLE RD 1272	SUBDIVISION	SD - Fee Simple	2 Lots
PL009099	GREENWOOD DR 130	SUBDIVISION	SD - Fee Simple	2 Lots
PL009116	GREENWOOD DR 152	SUBDIVISION	SD - Fee Simple	2 Lots

**Summary:**

Application Type	August 2021	August 2020	YTD 2021	YTD 2020
ALR	0	0	4	5
Development Permit	15	9	61	48
Rezone	4	2	16	11
OCP Amendment	1	0	6	1
Strata Conv	0	0	0	2
Subdivision	3	2	11	8
Variance Permit	4	1	26	26
Board of Variance	0	0	0	0
Temp. Use Permit	0	0	3	1
Sign Permits	13	6	50	35
Cannabis Retail Stores	0	0	1	1
Liquor Reviews*	0		6	
<b>Total</b>	<b>40</b>	<b>20</b>	<b>184</b>	<b>138</b>

\*Liquor Review applications are included with Planning Dept. statistics commencing June 2021.

**Proposed Units/Lots Summary:**

Month	New Residential Units Proposed	New Lot Proposed
January	17	0
February	10	0
March	164	0
April	4	8
May	4	0
June	31	4
July	2	4
August	14	6
<b>Total</b>	<b>246</b>	<b>22</b>

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Audrey Tanguay, Planning Manager



# 2021 Planning Statistics Revenue



January 1, 2021 to August 31, 2021

Category	2021 Revenue Budget	Revenue Generated
Applications/Legal Docs*	\$175,000.00	\$170,356.00
Various Revenue**	\$15,000.00	\$10,557.00
<b>Total</b>	<b>\$190,000.00</b>	<b>180,913.00</b>

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Audrey Tanguay, Planning Manager

\* Revenue collected from DP, DVP, Rezone, S/D, & Strata applications as well as legal document fees.

\*\* Revenue collected from map purchases, photocopying, board of variance fees etc.



# 2021 Planning Statistics Applications Received

penticton.ca

September 1, 2021 to September 30, 2021

Folder Number	Street	ApplicationType	Subject	New Lots/New Units Proposed
PL009139	RIDDLE RD 1260	AGRICULTURE LAND RESERVE	Notice of Intent - Placement of Fill	
PL009140	MIDLAND RD 1675	AGRICULTURE LAND RESERVE	Notice of Intent - Removal and Placement of Fill	
PL009144	RIDDLE RD 1268	AGRICULTURE LAND RESERVE	Notice Of Intent - Placement of Fill	
PL009134	DOUGLAS AVE 358	DEVELOPMENT PERMIT	DP - Side-by-Side Duplex	2 Units
PL009135	DOUGLAS AVE 358	DEVELOPMENT PERMIT	DP - Front-to-Back Duplex	2 Units
PL009138	BRANTFORD AVE 75	DEVELOPMENT PERMIT	DP - Environmental	
PL009141	CHURCHILL AVE 962	DEVELOPMENT PERMIT	DP - 6 Storey Condo Building	
PL009142	NELSON AVE 241	DEVELOPMENT PERMIT	DP - Front-to-Back Duplex with Secondary Suites (241 Nelson Ave)	4 Units
PL009143	NELSON AVE 241	DEVELOPMENT PERMIT	DP - Front-to-Back Duplex with Secondary Suites (221 Nelson Ave)	4 Units
PL009136	ECKHARDT AVE E 125	SIGN PERMIT	Sign Permit - New - Canopy "Tempest Theatre"	
PL009145	ECKHARDT AVE W 490	STRATA CONVERSION	STC - New Duplex	
PL009137	LAKESIDE RD 4850	SUBDIVISION	SD - Fee Simple	2 Lots

**Summary:**

Application Type	September 2021	September 2020	YTD 2021	YTD 2020
ALR	3	0	7	5
Development Permit	6	7	67	55
Rezone	0	1	16	12
OCP Amendment	0	0	6	1
Strata Conv	1	1	1	3
Subdivision	1	1	12	9
Variance Permit	0	7	26	33
Board of Variance	0	0	0	0
Temp. Use Permit	0	1	3	2
Sign Permits	1	4	51	39
Cannabis Retail Stores	0	0	1	1
Liquor Reviews*	0		6	
<b>Total</b>	<b>12</b>	<b>22</b>	<b>196</b>	<b>160</b>

\*Liquor Review applications are included with Planning Dept. statistics commencing June 2021.

**Proposed Units/Lots Summary:**

Month	New Residential Units Proposed	New Lot Proposed
January	17	0
February	10	0
March	164	0
April	4	8
May	4	0
June	31	4
July	2	4
August	14	6
September	12	2
<b>Total</b>	<b>258</b>	<b>24</b>

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Audrey Tanguay, Planning Manager



# 2021 Planning Statistics Revenue



January 1, 2021 to September 30, 2021

Category	2021 Revenue Budget	Revenue Generated
Applications/Legal Docs*	\$175,000.00	\$183,942.00
Various Revenue**	\$15,000.00	\$10,737.00
<b>Total</b>	<b>\$190,000.00</b>	<b>\$194,679.00</b>

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Audrey Tanguay, Planning Manager

\* Revenue collected from DP, DVP, Rezone, S/D, & Strata applications as well as legal document fees.

\*\* Revenue collected from map purchases, photocopying, board of variance fees etc.



# 2021 Planning Statistics Applications Received

penticton.ca

October 1, 2021 to October 31, 2021

Folder Number	Street	ApplicationType	Subject	New Lots/New Units Proposed
PL009148	OKANAGAN AVE W 30	DEVELOPMENT PERMIT	DP - Townhouse Development	3 Units
PL009150	VANCOUVER AVE 687	DEVELOPMENT PERMIT	DP - Environmental	
PL009153	RAILWAY ST 960	DEVELOPMENT PERMIT	DP - Canadian Tire Addition	
PL009155	LEE AVE 109	DEVELOPMENT PERMIT	DP - Carriage House	1 Unit
PL009161	NELSON AVE 220	DEVELOPMENT PERMIT	DP - Two Side-by-Side Duplexes	4 Units
PL009162	BRUNSWICK ST 154	DEVELOPMENT PERMIT	DP Amendment- To amend DP PL2019-8680	
PL009164	CALGARY AVE 125	DEVELOPMENT PERMIT	DP - Three Duplexes	6 Units
PL009169	OKANAGAN AVE W 79	DEVELOPMENT PERMIT	DP - Duplex (Proposed Lot A)	
PL009170	OKANAGAN AVE W 79	DEVELOPMENT PERMIT	DP - Duplex (Proposed Lot B)	
PL009172	VAN HORNE ST 174	DEVELOPMENT PERMIT	DP - Duplex w Suite	3 Units
PL009154	LEE AVE 109	DEVELOPMENT VARIANCE PERMIT	DVP - Building Footprint	
PL009160	NELSON AVE 220	DEVELOPMENT VARIANCE PERMIT	DVP - Lot Coverage	
PL009173	NARAMATA RD 1865	LIQUOR REVIEWS	New Outdoor Patio (Moraine Estate Winery)	
PL009147	OKANAGAN AVE W 30	REZONING	RZ - From R1 to RM2	
PL009159	NELSON AVE 220	REZONING	RZ - From R2 to RD4	
PL009168	OKANAGAN AVE W 79	REZONING	RZ - From R1 to RD3	
PL009149	MAIN ST 2111	SIGN PERMIT	SP - Replace - Fascia Signs - CIBC (x3)	
PL009156	RAILWAY ST 960	SIGN PERMIT	SP - Fascia - Canadian Tire	
PL009157	CLARK AVE 1441	SIGN PERMIT	SP - New - Fascia - P 264 Enterprises LTD	
PL009158	WESTMINSTER AVE W 1077	SIGN PERMIT	SP - New - Free Standing - Tim Hortons DriveThru (x2)	
PL009165	MAIN ST 301	SIGN PERMIT	SP - New - Fascia - Fujuya Massage	
PL009166	SKAHA LAKE RD 2504	SIGN PERMIT	SP - New - Fascia + Copy Change in Pillar - Skaha Physiotherapy	
PL009167	RIVERSIDE DR 300	SIGN PERMIT	SP - New - Fascia - Subway (x2)	
PL009146	SUTHERLAND RD 1853	SUBDIVISION	SD - Fee Simple	2 Lots
PL009163	GRANDVIEW ST 199	SUBDIVISION	SD - Fee Simple	5 Lots
PL009171	OKANAGAN AVE W 79	SUBDIVISION	SD - Fee Simple	2 Lots
PL009174	TIMMINS ST 955	SUBDIVISION	SD - Fee Simple	2 Lots

**Summary:**

Application Type	October 2021	October 2020	YTD 2021	YTD 2020
ALR	0	1	7	6
Development Permit	10	12	77	67
Rezone	3	1	19	13
OCP Amendment	0	1	6	2
Strata Conv	0	0	1	3
Subdivision	4	0	16	9
Variance Permit	2	5	28	38
Board of Variance	0	0	0	0
Temp. Use Permit	0	1	3	3
Sign Permits	7	5	58	44
Cannabis Retail Stores	0	0	1	1
Liquor Reviews*	1		7	
<b>Total</b>	<b>27</b>	<b>26</b>	<b>223</b>	<b>186</b>

\*Liquor Review applications are included with Planning Dept. statistics commencing June 2021.

**Proposed Units/Lots Summary:**

Month	New Residential Units Proposed	New Lot Proposed
January	17	0
February	10	0
March	164	0
April	4	8
May	4	0
June	31	4
July	2	4
August	14	6
September	12	2
October	17	11
<b>Total</b>	<b>275</b>	<b>35</b>

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Audrey Tanguay, Planning Manager



# 2021 Planning Statistics Revenue

1

penticton.ca

January 1, 2021 to October 31, 2021

Category	2021 Revenue Budget	Revenue Generated
Applications/Legal Docs*	\$175,000.00	\$206,780.00
Various Revenue**	\$15,000.00	\$12,017.00
<b>Total</b>	<b>\$190,000.00</b>	<b>\$218,797.00</b>

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Audrey Tanguay, Planning Manager

\* Revenue collected from DP, DVP, Rezone, S/D, & Strata applications as well as legal document fees.

\*\* Revenue collected from map purchases, photocopying, board of variance fees etc.



# 2021 Planning Statistics Applications Received

penticton.ca

November 1, 2021 to November 30, 2021

Folder Number	Street	ApplicationType	Subject	New Lots/New Units Proposed
PL009188	WINNIPEG ST 352	DEVELOPMENT PERMIT	DP - Self Storage	
PL009191	FAIRFORD DR 1701	DEVELOPMENT PERMIT	DP - Front-to-Back Duplex (Proposed Lot A)	2 Units
PL009192	FAIRFORD DR 1701	DEVELOPMENT PERMIT	DP - Front-to-Back Duplex (Proposed Lot B)	2 Units
PL009194	BURNS ST 649	DEVELOPMENT PERMIT	DP - Front-to-back Duplex	2 Units
PL009196	WINDSOR AVE 215	DEVELOPMENT PERMIT	DP - Carriage House	1 Unit
PL009199	ECKHARDT AVE W 650	DEVELOPMENT PERMIT	DP - Mixed Use Commercial/Residential	70 Units (Residential)
PL009202	SECREST PL 169	DEVELOPMENT PERMIT	DP - Carriage House	1 Unit
PL009205	ALEXANDER AVE 719	DEVELOPMENT PERMIT	DP - Two Single Family Dwellings (RD2 Zone)	2 Units
PL009206	WILTSE BLVD 850	DEVELOPMENT PERMIT	DP - Hillside	
PL009212	DEER PL 158	DEVELOPMENT PERMIT	DP - 2 Phase 14 Unit Townhome Development	14 Units
PL009215	BASSETT ST 290	DEVELOPMENT PERMIT	DP - Duplex & Triplex	
PL009179	FINNERTY RD 3975	DEVELOPMENT VARIANCE PERMIT	DVP - Stairwell in Side Yard	
PL009180	RIDGEDALE AVE 1216	DEVELOPMENT VARIANCE PERMIT	DVP - Side Yard Setback for Deck Awning	
PL009198	ECKHARDT AVE W 650	DEVELOPMENT VARIANCE PERMIT	DVP - Front Yard Setback, Bldg Height, Visitor Parking	
PL009200	WINDSOR AVE 296	DEVELOPMENT VARIANCE PERMIT	DVP - Setback	
PL009203	BALSAM AVE 692	DEVELOPMENT VARIANCE PERMIT	DVP - Setbacks	
PL009209	JUNIPER DR 3170	DEVELOPMENT VARIANCE PERMIT	DVP - Front Yard Setback	
PL009210	JAMES ST 949	DEVELOPMENT VARIANCE PERMIT	DVP - Vary Height of Carriage House to 2 Storeys	
PL009183	MAIN ST 1301 409	LIQUOR REVIEWS	Outdoor Patio (Formerly Approved Under TESA)	
PL009211	FAIRVIEW RD 1475 112	LIQUOR REVIEWS	Brewing Lounge Endorsement (Tin Whistle Brewing)	
PL009182	SPILLER RD 1050	OFFICIAL COMMUNITY PLAN AMEND	OCP - Amend to Detached Residential	
PL009195	WILTSE BLVD 850	OFFICIAL COMMUNITY PLAN AMEND	OCP Amendments	
PL009178	DARTMOUTH RD 1603	REZONING	RZ - From M3 to M1	
PL009184	SPILLER RD 1050	REZONING	RZ - From RSM to RC and Site Specific Amendments	

PL009186	MAPLE ST 169	REZONING	RZ - Proposed Lot A from R2 to RD3	
PL009190	FAIRFORD DR 1701	REZONING	RZ - From R2 to RD3	
PL009197	ECKHARDT AVE W 650	REZONING	RZ - From C7 to C3	
PL009204	ALEXANDER AVE 719	REZONING	RZ - From R2 to RD2	
PL009207	NELSON AVE 241	REZONING	RZ - Remove Site Specific Zoning (RD2 Zone)	
PL009175	FRONT ST 144	SIGN PERMIT	SP - New - Projecting - "BDO"	
PL009176	DUNCAN AVE W 88	SIGN PERMIT	SP - New - Fascia - "SO Laser & Skin Centre"	
PL009177	WESTMINSTER AVE W 351	SIGN PERMIT	SP - New - Fascia - "Unity Cannabis Store"	
PL009187	OKANAGAN AVE E 260	SIGN PERMIT	SP - New - Fascia Sign - "Spare Room Co"	
PL009193	SKAHA LAKE RD 2695	SIGN PERMIT	SP - New - Fascia - "H2O4U"	
PL009201	MAIN ST 1301	SIGN PERMIT	SP - New - Temp Banner & Fascia - "Safeway"	
PL009208	WATERLOO AVE 360	SIGN PERMIT	SP - New - Free Standing x 2 - "ANVIL SELF STORAGE"	
PL009213	SKAHA LAKE RD 2475	SIGN PERMIT	SP - New - 3x Illuminated Fascia "TOYOTA"	
PL009214	MAIN ST 1636	SIGN PERMIT	SP - 2 x Copy Change - Fascia & Pylon "Dream Nails"	
PL009181	HAWTHORN DR 2701	SUBDIVISION	SD - Fee Simple	11 Lots
PL009185	MAPLE ST 169	SUBDIVISION	SD - Fee Simple	2 Lots
PL009189	FAIRFORD DR 1701	SUBDIVISION	SD - Fee Simple	2 Lots
PL009216	JUNIPER DR 2822	SUBDIVISION	SD - Lot Line Adjustment	
PL009217	JUNIPER DR 2822	SUBDIVISION	SD - Fee Simple	

### Summary:

Application Type	November 2021	November 2020	YTD 2021	YTD 2020
ALR	0	0	7	6
Development Permit	11	1	88	68
Rezone	7	2	26	15
OCP Amendment	2	2	8	4
Strata Conv	0	0	1	3
Subdivision	5	2	21	11
Variance Permit	7	1	35	39
Board of Variance	0	0	0	0
Temp. Use Permit	0	0	3	3
Sign Permits	9	5	67	49
Cannabis Retail Stores	0	0	1	1
Liquor Reviews*	2		9	
<b>Total</b>	<b>43</b>	<b>13</b>	<b>266</b>	<b>199</b>

\*Liquor Review applications are included with Planning Dept. statistics commencing June 2021.

**Proposed Units/Lots Summary:**

Month	New Residential Units Proposed	New Lots Proposed
January	17	0
February	10	0
March	164	0
April	4	8
May	4	0
June	31	4
July	2	4
August	14	6
September	12	2
October	17	11
November	94	15
<b>Total</b>	<b>369</b>	<b>50</b>

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Audrey Tanguay, Planning Manager



# 2021 Planning Statistics Revenue

1

penticton.ca

January 1, 2021 to November 30, 2021

Category	2021 Revenue Budget	Revenue Generated
Applications/Legal Docs*	\$175,000.00	\$248,245.00
Various Revenue**	\$15,000.00	\$14,832.00
<b>Total</b>	<b>\$190,000.00</b>	<b>\$263,077.00</b>

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Audrey Tanguay, Planning Manager

\* Revenue collected from DP, DVP, Rezone, S/D, & Strata applications as well as legal document fees.

\*\* Revenue collected from map purchases, photocopying, board of variance fees etc.

## 2022: Economic Development Work Plan



# 2022 WORK PLAN



Key Initiatives	Q1	Q2	Q3	Q4
<b>KRA. 1 Communication</b>	Business Support / Social Media / Shared Communications			
<b>KRA. 2 Collaboration</b>	Stakeholder Partnerships / Strategic Planning			
<b>KRA. 3 Retention &amp; Expansion</b>	Business Support / Community connections / Event Preparedness			
<b>KRA. 4 Resident &amp; Labour Attraction</b>	Remote Worker Attraction / Airport Investment / Housing / North Gateway / Events			
<b>KRA. 5 Organizational Excellence</b>	Strategic Planning / Industry best practices / Regional growth / Data collection			



# KRA. 1 Communication

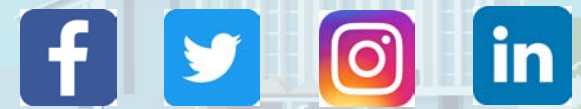
*Developing key messaging and reporting to our internal and external stakeholders*

- Start Here Penticton
  - Business Support
- YYF Airport
  - Remote Worker Attraction
  - Regional promotions
- Quarterly Reporting to Council
- Stakeholder Engagement
  - Downtown Penticton Association
  - Penticton Industrial Development Association
  - Penticton Wine Country Chamber of Commerce
  - Travel Penticton
  - Spectra Event Management



## Indirect

- Census 2021 – results



# KRA. 2 Collaboration

*Identifying strategic partnerships and working toward common goals*

- COVID-19 Recovery Task Force Recommendations
  - Business Support
  - Business Promotions and Events
- Economic Prosperity & Development Services Committee
- Partnership development
  - Chamber / DPA / PIDA / Travel Penticton
  - Penticton Airport



## Indirect

- South Okanagan Tourism Alliance
- Regional Event Support



### Penticton Economic Development Partnership





# KRA. 3 Retention & Expansion

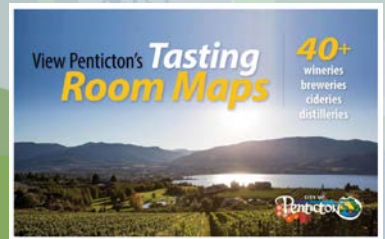
*Focusing on businesses currently within the community*

- Business support and engagement
  - Shop/Spend Local campaigns (Picnic-ton)
  - Tasting Room Map
  - Event Support and recovery
- Resident attraction and relocation
  - Welcome Wagon package
  -
- *Priority Industry Cluster* support
  - Manufacturing / Construction
  - Technology
  - Agricultural Technology / Production
  - Professional Services
  - Arts and Culture

## *Indirect*

### *Development Services*

- Customer Service
- Process Improvement
- New investment



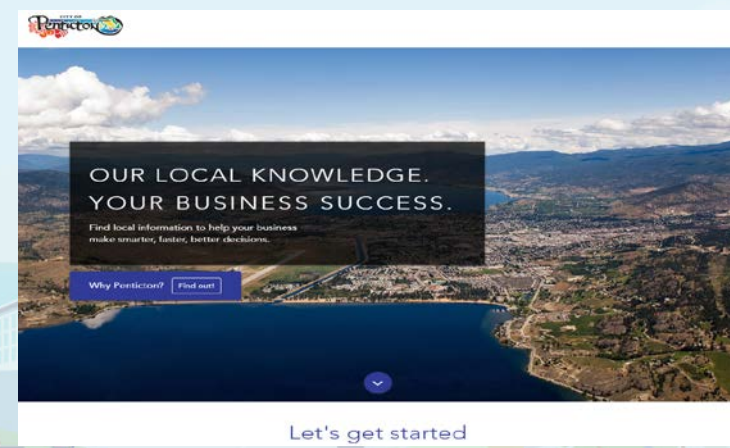


# KRA. 4 Resident & Labor Attraction

*Focusing on bringing businesses, investment and labour to Penticton*

- Airport, Start Here Penticton, Remote Worker Campaigns
- *Penticton Business Toolkit*
- Sports & Events
  - Returning and New Events
  - Promote and capitalize on endurance brand
- Film policy development
- BC Provincial Nominee Program (PNP) – SOICS partnership
- North Gateway Strategic Investment Area
- Housing & Development

- Downtown Ice Rink





# KRA. 5 Organizational Excellence

*Continually improving the economic development department*

- Training and Networking Opportunities
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- Ec. Dev organizations – BCEDA, Chamber of Commerce
- Tourism organizations – Travel Penticton, Thompson Okanagan Tourism Association
- Sport and Event organizations – Sport Tourism Canada, BC Sport Hosting Network



# 2023 & Beyond

## *What's next for Economic Development?*

- 2018-2022 Strategic Plan complete
- Strategic Priority identification needed over coming year
- New Council priorities to be set

## What is the best investment for Economic Development?

- Business Retention & Expansion?
- Resident & Labour Attraction?
- Housing?
- Business Support?
- Where should the focus be?

*Over the coming months staff will bring forward a review of the past 10 years of Economic Development Priorities to help inform direction of what's been accomplished and where we should be heading.*

**Questions?  
Thoughts?  
Comments?**





## 2022 Economic Prosperity and Development Services Advisory Committee Meeting Dates

Meeting commences at 8:00 a.m.

Council Chambers, City Hall, 171 Main Street (Second Level) or via Zoom

Month	Date
January	13
February	11
March	4
April	8
May	6
June	10
July	8
August	5
September	9
October	7
November	4
December	9

**Category:** Corporate Services

**Subject:** Electronic Meeting Policy

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### **Purpose**

The Council Procedure Bylaw authorizes electronic meetings of Council or committees. The purpose of this policy is to provide guidance for electronic meetings and electronic participation at Council or committee meetings.

### **Scope**

This policy applies to members of Council or committees who wish to participate by electronic means.

### **Application**

*Electronic meetings* are meetings where all members of Council or committee participate electronically.

*Electronic participation* is a hybrid meeting where some members of Council or committee attend in-person and other members attend by electronic means.

### **Policy Statement**

#### Council Meetings (Regular, Special, Closed)

1. Council members are expected to attend meetings in-person whenever possible.
2. In extenuating circumstances, a meeting of Council may be held electronically in accordance with the Council Procedure Bylaw. Such circumstances may include but are not limited to emergency, cost, minimal agenda items or time sensitivity.
3. Electronic meetings and participation should reflect in-person meetings and participation as closely as possible.
4. In extenuating circumstances, Council members may participate electronically in meetings. Such circumstances may include but are not limited to illness, injury or out of town travel.
5. Electronic participation by a Council member is permitted twice annually. Continued electronic participation beyond that will be decided by Council.

6. To determine quorum, Council members will have their cameras on (when possible/applicable) for the entire meeting.
7. Council members will stay muted unless they have been acknowledged by the Chair to speak.
8. When voting, Council members will say "in favour" or "opposed".
9. A Council member that declares a conflict of interest will be put in the electronic meeting 'waiting room' while the item is being discussed.
10. Anyone participating electronically in a meeting that is closed to the public must be able to maintain confidentiality.
11. If connectivity issues or interruptions to video/audio results in loss of quorum, the meeting will recess up to 30 minutes. If after 30 minutes there is no quorum, the provisions of the Council Procedure Bylaw apply and the meeting is adjourned until the next scheduled meeting.

#### Committee Meetings

1. A committee meeting may be held electronically in accordance with the Council Procedure Bylaw. Such circumstances may include but are not limited to emergency, cost, minimal agenda items or time sensitivity.
2. Electronic committee meetings and participation should reflect in-person committee meetings and participation as closely as possible.
3. Committee members may participate electronically in meetings. Such circumstances may include but are not limited to illness, injury or out of town travel.
4. There are no limits to the number of consecutive electronic committee meetings or number of times committee members participate electronically.
5. To determine quorum, committee members will have their cameras on (when possible/applicable) for the entire meeting.
6. Committee members will stay muted unless they have been acknowledged by the Chair to speak.
7. When voting, committee members will say "in favour" or "opposed".
8. A committee member that declares a conflict of interest will be put in the electronic meeting 'waiting room' while the item is being discussed.

9. Anyone participating electronically in a meeting that is closed to the public must be able to maintain confidentiality.
10. If connectivity issues or interruptions to video/audio results in loss of quorum, the meeting will recess up to 30 minutes. If after 30 minutes there is no quorum, the provisions of the Council Procedure Bylaw apply and the meeting is adjourned until the next scheduled meeting.

<b>Approval History</b>			
Previous revisions/replaces: n/a			
Approved by Council on:	October 19, 2021	Resolution No.:	348/2021

Certified Correct:

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Angie Collison, Corporate Officer