

## **Committee of the Whole**

penticton.ca

### **Committee of the Whole**

to be held at the City of Penticton, Council Chambers
171 Main Street, Penticton, B.C.
To view the live broadcast and recordings, visit <a href="https://www.penticton.ca">www.penticton.ca</a>

Tuesday, May 7, 2024
Recessed from the Regular Council Meeting at 1:00 p.m.

1.	Call Committee of the Whole to	Order
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- 2. Adoption of Agenda
- 3. **Delegations:**

3.1	Proclamation: Sikh Heritage Month Jessie Garcha	1-2
3.2	Travel Penticton 2023 Report	3-19

4. Adjourn to Regular Meeting of Council

Thom Tischik, Executive Director, Travel Penticton



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### Request to Appear as a Delegation

Preferred Council Meeting Date:					
Second choice(s):					
Proclaimation: Sikh Heritage Month  Subject matter:					
Name of person(s) making presentation:					
Jessie Garcha					
Address: Phone:					
Email:					
Please provide details of your presentation or request of Council here: (or provide a detailed attachment	nt)				
It is requested that Penticton City Council Proclaim April as					
being Sikh Heritage Month in the City of Penticton, that aligns					
with the Province of BC's recognition of April being a Sikh					
Heritage Month.	-				
	1				

### Please note:

- Meetings may be held electronically. Participation details will be confirmed with you prior to the meeting.
- This form and submissions will become part of the public record.
- The Mayor has the authority to determine if the subject matter warrants the delegation to appear before Council and may determine at which meeting.
- Please submit this completed form at your earliest convenience. Written Requests to Appear are to be received by the Corporate Officer, no later than noon Monday, one week prior to the Council meeting. Please include a copy of all materials that will be discussed.
- If you'd like to share a PowerPoint with Council, email it to the Corporate Officer by 9:30 a.m. Wednesday prior to the Council meeting to be included with the Agenda. If presenting via zoom, please be prepared to share your screen.
- Delegations are limited to 5 minutes.

**Legislative Services** 

Angie Collison, Corporate Officer 171 Main Street, Penticton, B.C., V2A 5A9 Phone: 250-490-2410 Fax: 250-490-2402 angie.collison@penticton.ca



### **Proclamation**

penticton.ca

### "Sikh Heritage Month" April 2024

WHEREAS: the diverse cultural, ethnic, racial and religious heritage of British Columbians is a fundamental characteristic of British Columbian society and contributes greatly to life in this province, and

WHEREAS: Sikhs have been an influential and impactful part of British Columbia since the turn of the 19th century, and they have endured many hardships while contributing to the growth and success of the province, and

WHEREAS: in April, Sikhs around the world celebrate Vaisakhi, the day the Khalsa was created, which cemented the disciplines and traditions of the Sikh faith, and

WHEREAS: British Columbia is home to the largest Vaisakhi celebration in North America, and one of the largest outside India, and

WHEREAS: the government of British Columbia recognizes the important contributions that Canadian Sikhs have made and continue to make to British Columbia's social, economic, political and cultural fabric, and

WHEREAS: organized by the Sikh Heritage Society in British Columbia since 2018, Sikh Heritage Month is an opportunity to celebrate the aspirations of all Canadian Sikhs and to develop a greater appreciation for and educate future generations about this rich, unique and diverse heritage.

NOW, THEREFORE I, Mayor Julius Bloomfield, DO HEREBY PROCLAIM the month of April 2024 as "Sikh Heritage Month" in the City of Penticton.

Mayor Julius Bloomfield



penticton.ca

### **Request to Appear as a Delegation**

Preferred Council Meeting Date: May 7, 2	2024	
Second choice(s):		
Subject matter: Travel Penticton 2023 R	eport	
Name of person(s) making presentation:		
Thom Tischik		
Address: 120-888 Westminster Ave	Phone:	
West, Penticton, BC V2A 8S2	Email:	thom.tischik@visitpenticton.com
Please provide details of your presentation	or request of (	Council here: (or provide a detailed attachment)
Power Point Summary of 2023 Travel	Penticton Tou	rism Marketing operations

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**Corporate Office** 

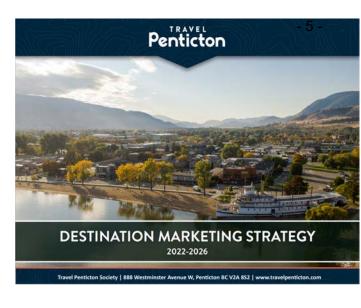
Angie Collison, Corporate Officer 171 Main Street, Penticton, B.C., V2A 5A9 Phone: 250-490-2410 Fax: 250-490-2402 angie.collison@penticton.ca

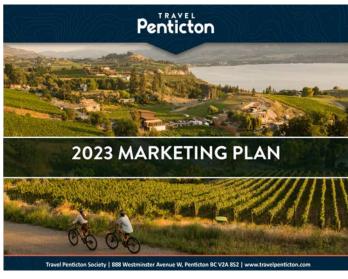




## **Travel Penticton**

- Membership Organization 270+ Hospitality & Tourism Businesses
- Follow a 5-year Strategic Plan & Annual Tactical Plan for innovative marketing strategies approved by TP Board & Destination BC
- Significant Performance & Financial Reporting for COP/DBC/MOF
- Liaise directly with COP Community Services & Events
- Liaise with various community organizations, clubs, volunteer groups, events
- Meet In Penticton Convention Bureau.
   Convention Sales & Business Liaison Manager, working with PTCC, SOEC & privately owned meeting facilities to build long-term MICE capacity.







### How are we funded?

- 3% MRDT (2.8%) Approved to be collected by 41 Hotels/Motels/B&Bs (51% 51%)
- 5 Year Agreement with COP/DBC/MOF for Tourism Marketing 2022-2027 Must meet approval of Destination BC
- 5 Year Fee For Service Agreement with COP for Visitor Services
- Travel Penticton generated Funds; Membership, Marketing & Other
- Grants; Various provincial, federal and specialized grants for specific projects

# **Travel Penticton DMO Local & Regional Marketing Region**

**Bottle Neck Drive.** Sun-Oka Beach,

**Kettle Valley** 

Steam Train,

**Summerland &** 

**Trout Creek** 

# Penticton

**City of Penticton** Municipal **Boundary** 

Naramata Bench, **Naramata** Village, Kettle Valley Rail Trail, **Three Blind** Mice, Chute Lake

**Okanagan Falls and Area** Wineries, Kettle Valley **Lakeside Trail, District** Wine Village





### What Do We Do?

GOAL
Build Consumer Awareness of
Penticton as a Preferred
Destination



@visitpenticton



# WELCOME TO WINE COUNTRY

Take a two-day wine-filled journey through British Columbia's South Okanagan Valley. By Journe Sussurf







THE ORAHAGAN VALLEY is a place of dearnotic contrasts. Formed by glacters and volcanese, it's a destination where laboute beaches most blath and stoop hillstide striped with vines give way to valley floors speckled with stone-truit surbands. It's long been a playground for city dwellers in Vascouwer and Calgary, who pop over for weekend purits, but now, its wineries and farm-to-table notaurants are callting to travelers from all over the world.

If you fly Into the valley, you will land at Kelowna International Airport, the region's serban, modern hub. From there, drive south and watch the strip malls quickly fale in the marview as wine country unfolds in front of you.

#### DAY I

Dilver, Golden Mile Bench, Oxoyoux

TAKE A DRIVE: Pick up your notal car and drive south on. Highway 97. It's lost than a two-hour drive from Kelowna to Osopoos If you don't stop. But where's the fun in thus?

SNAG A COFFEE: Travel through Penticion, a city on an informate between Okaraspan and Skaha lakes. If you are feeling peciable, stop at Wayne & Feeda (usugmennifyeda.com) time a justly farmous broadelest sandwich called "The Barron."

PHOTO OP: Continue along the highway past Melniyre Blaff, which marks the start of the South Okamagan. From here, the walksy appears wide into a sea of unshalating pendemus pinus that give way to sugaintude. Pall over its a plants.

STOP FOR A SIP: Hit the brakes at District Wine Village distorted testification and the second small, independent with reten. Alternatively, meaning to Govern Farms farmily listate (covern/farms, a, a650 acre regenerable farm and winery needed applies the bluff, and take the tour through nechands and vineyards in their charry-ned 1952 Mercury track. (This to a flustrate option if you're traveling with kide.)

SAVOR A BITE: An year continue areath, you'll hit the town of Oliver, also the "Witte Capital of Carnada." Hungry? Find periously overnatifel bertries at IS also de Marina (shocker demantina hundrecostie), a tarquette food truck parked next to Oliver Global Carocara following-besignooms.com/, where you can also grah hot samones for arrunal 52 cach.

TOA Plainted Rock Estate Winery, MEDILE Wagne & Fredo's Jamesos breakfast sanska leh. BUTOM. Cooset Farren Farrilly Estate. **2023 KEY INITIATIVES** 





CSANews | WINTER 2023 | 23



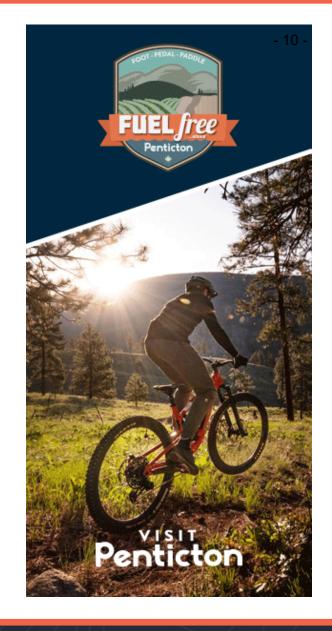


# MAKE PENTICTON THE HUB OF YOUR SOUTH OKANAGAN WINE-TOURING VACATION.

Penticton is perfectly and centrally located just a 20-minute drive from over 80 wineries and 3 incredible wine areas: Naramata Bench, Summerland's Bottleneck Drive and Skaha Lake Okanagan Falls' Heart of Wine Country.

For information on wineries, wine tour companies, where to stay, the incredible selection of local dining options, upcoming festivals and events, and everything else there is to explore in Penticton, be sure to visit www.visitpenticton.com





# **Digital & Social Media - Instagram**





View insights

**Boost post** 









visitpenticton Plan your visit around one of Penticton's many festivals and events and join in the celebrations. Here are a few to look forward to this spring and summer!







View insights

**Boost post** 













visitpenticton At Three Blind Mice, this trail network is so large, we're dividing it into two parts, with the first part featuring some flow. Some of the climbs go on and on. And on. 🚵

Make sure to take a break from the grind and take in the vistas. As the elevation increases, the panoramic views only get better!

What's the perfect way to end a thrilling day on the Three Blind Mice trails? Pedaling back to @abandonedrailbrewco for an experience nestled right off the KVR Trail! This farm-based brewery harvests their own barley and transforms it into distinctly European beer, crafted by their Germancertified Brewmaster. 📦 🦦





View insights

**Boost post** 

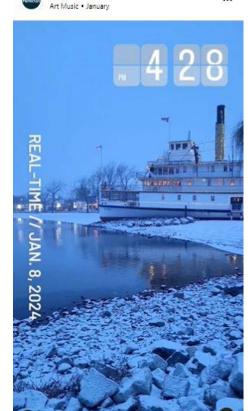








visitpenticton 🛣 Let's fly! Pacific Coastal Air announced they will be running 4 additional flights between Penticton and Vancouver this winter season!



View insights

Boost reel







# **Digital & Social Media - FaceBook**



What's your go to Winter beverage?

Drop a ♥, □, or ♥ in the comments section!

= A glass of exceptional red wine. Choose your favorite while visiting the District Wine Village in Oliver. A short shuttle ride from Penticton will bring you to this wine lovers paradise with 13 wineries, a brewery, a distillery, and a full service restaurant.

Photo: @districtwinevillage

... See more



See insights and ads

Boost post

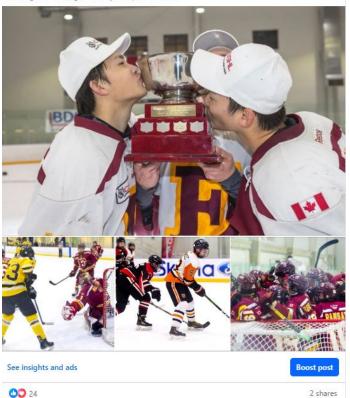
7 comments



Spectators - be sure to get your tournament or day pass to catch the excitement of the CSSHL Western Championship games!

https://www.visitpenticton.com/nm\_event/csshl-championships

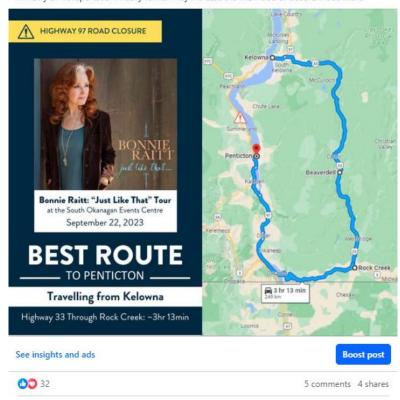
South Okanagan Events Centre (SOEC) // Canadian Sport School Hockey League // Visit South Okanagan // Okanagan Hockey Group... See more





Sept 11: Update - Highway 97 is now open to single lane alternating traffic. Drivers can expect delays of up to 30 minutes during peak travel times.

The road may need to be closed again with limited notice if deemed unsafe, according the the Ministry of Transportation. Heavy rainfall may increase the likelihood of closure.... See more



# **Community Event Support – Directly from MRDT**

**Event Marketing Support Annual Budget: \$250,000+** 

\$100,000 allocated to IRONMAN Canada to cover the cost of hotel rooms for race personnel

\$150,000 allocated to 22 local events

\$40,000 allocated for Gran Fondo & CSSHL (multi-year commitments)

126 National & International media articles 144,864,477 Total Audience Reach

107 Facebook Posts 192,090 Total Reach

Professional Photography for Assets for Sharing 11 Events - 1064 Images

**Timeframe: January - December** 



### **VISITOR SERVICES – FFS Agreement**

Travel Penticton has diversified Visitor Information Services over the past 6 years and has progressed much further than many communities to offer a balance of services, which continued into 2023, including:

- Main Visitor Centre (888 Westminster Ave W)
- Satellite Peach Location VC: Jubilee Pavilion (185 Lakeshore Drive W)
  - Partnership with Penticton & Wine Country Chamber of Commerce
- Mobile Visitor Centre
- Airport Kiosk
  - Serviced regularly as part of the Visitor Services offerings
  - Over 1500 pieces of Penticton information taken



in @ **C** 

### WHERE TO STAY

Penticton offers facilities and experiences urban cities are envious of, along with more than 900 hotel guest rooms available in close proximity to convention and conference centres, our vibrant downtown, the entertainment district, outdoor adventure experiences both on water or on land, and numerous tempting and unique off-site activities.

Getting a good rest is good for business, and Penticton has plenty of accommodation options to choose from, and we'll help you find the right place at the right price.





### HOW TO PLAY

Create memorable experiences for your delegates while you are in the South Okanagan. With more than 80 nearby wineries to choose from, it's easy to book a curated tour with a local guide. Walk the Penticton Ale Trail to the 8 Craft breweries in the downtown area, and enjoy your sips with some amazing farm-to-table cuisine. Enjoy sandy public beaches, the lakeshore promenade, and regional trails to explore by foot, cycle or e-bike. Winter offers adventures with cross country skiing, snowshoeing, downhill skiing or snowboarding at Apex Mountain Resort.













- PTCC & SOEC
- Penticton Lakeside Resort & Conference Centre
- Other Penticton Meeting Facilities

# **MICE Highlights 2023**

- Over 200 files serviced
- 44000 Delegate Days
- Independent Spending@ \$325 pp
- \$14,300,000 Revenue\*
   \*This does not include conference support services; A/V, transportation, decoration, off-site events
- Focus on Multi-year & rotational events
- Sport & Cultural Event impact not part of MICE statistics
- Significant 'direct-to-planner' contacts
- MICE industry change, looking for smaller & more affordable locations
- ESTI Grant application for economic impact assessment of MICE

# **2023 Projects**

### **Tourism Economic Impact Assessment – RE-BOOT**

- Fulfill the need for a comprehensive assessment for the value of tourism in Penticton & immediate area
- Partnership with City of Penticton
- Create a year-long assessment for visitor origin, volumes, average spend, visit purpose, frequency
- Direct Visitor & Business surveys at key times throughout the year
- Visitor Sentiment & Destination satisfaction
- Business Employment situation survey & analysis
- Crime & Safety survey with tourism business stakeholders
- Break Down the Assessment into CONSUMER SPORT/EVENT MICE

### **BENEFIT**

- Determine a real value tourism brings to the community for future COP & Private Business Investment
- Offer valuable **Economic Development** data for investment in accommodation, food & beverage, recreation and more





# **CHALLENGES, CONSIDERATIONS & FUTURE**

- Climate Change Weather Events Heat Domes, Atmospheric Rivers Drought,
   Snow Conditions, Big Freeze Events
- Forest Fires Provincial, Regional, Local (International WA, OR, CA)
- Highway Closures Provincial & Regional
- STRs Immediate Bookings & Future Capacity for Major Events/Business Travel/Medical
- Economic Impact Local & Regional Short / Medium / Long-term
- Current Motel/Hotel Inventory vs Future Need
- Consumer Sentiment & Perception of our Destination
- Consumer Capacity Inflation, Interest Rates, Cost of Travel etc.
- Conferences & Events Continue to Build Capacity October May



# Thank you!